

## **STATISTICAL SECTION**

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This part of Chatham County’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government’s overall financial health.

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**Schedule 1**  
**Chatham County**  
**Net Assets by Component,**  
**Last Six Fiscal Years**  
(accrual basis of accounting)

	Fiscal Year					
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Governmental activities						
Invested in capital assets, net of related debt	\$ 13,749,194	\$ 10,442,547	\$ 11,086,347	\$ 12,719,715	\$ 7,741,414	\$ 18,908,698
Restricted	4,893,047	6,058,880	7,983,507	10,812,624	9,746,808	162,234
Unrestricted	(3,039,881)	2,052,362	7,313,116	14,128,291	22,382,921	51,180,052
Total governmental activities net assets	<u>\$ 15,602,360</u>	<u>\$ 18,553,789</u>	<u>\$ 26,382,970</u>	<u>\$ 37,660,630</u>	<u>\$ 39,871,143</u>	<u>\$ 70,250,984</u>
Business-type activities						
Invested in capital assets, net of related debt	\$ 17,261,722	\$ 18,354,446	\$ 18,867,796	\$ 27,823,599	\$ 31,463,132	\$ 26,576,409
Unrestricted	3,743,024	3,666,742	5,315,777	489,679	13,393,494	22,894,239
Total business-type activities	<u>\$ 21,004,746</u>	<u>\$ 22,021,188</u>	<u>\$ 24,183,573</u>	<u>\$ 28,313,278</u>	<u>\$ 44,856,626</u>	<u>\$ 49,470,648</u>
Primary government						
Invested in capital assets, net of related debt	\$ 31,010,916	\$ 28,796,993	\$ 29,954,143	\$ 40,543,314	\$ 39,204,546	\$ 45,485,107
Restricted	4,893,047	6,058,880	7,983,507	10,812,624	9,746,808	162,234
Unrestricted	703,143	5,719,104	12,628,893	14,617,970	35,776,415	74,074,291
Total primary government net assets	<u>\$ 36,607,106</u>	<u>\$ 40,574,977</u>	<u>\$ 50,566,543</u>	<u>\$ 65,973,908</u>	<u>\$ 84,727,769</u>	<u>\$ 119,721,632</u>

Note: Accrual-basis financial information for the county government as a whole is available back to 2003 only, the year GASB Statement 34 was implemented.

**Schedule 2**  
**Chatham County**  
**Changes in Net Assets,**  
**Last Six Fiscal Years**  
 (accrual basis of accounting)

	Fiscal Year					
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b>Expenses</b>						
Governmental activities:						
General government	\$ 4,267,322	\$ 4,392,196	\$ 4,636,367	\$ 8,361,335	\$ 14,749,712	\$ 9,091,006
Public safety	10,243,437	10,892,994	11,254,148	11,727,157	13,108,924	14,939,371
Economic and physical development	1,622,269	2,018,692	1,518,604	1,430,694	1,457,224	1,997,214
Human Services	14,395,383	14,937,827	15,909,963	15,596,417	14,917,605	16,771,176
Cultural and recreation	1,005,049	989,648	1,019,276	1,096,622	1,166,711	914,814
Education	16,229,525	17,088,103	18,304,332	18,865,604	17,406,676	23,446,647
Interest on long term debt	<u>1,156,826</u>	<u>1,028,670</u>	<u>828,941</u>	<u>708,846</u>	<u>2,245,981</u>	<u>2,206,846</u>
Total governmental activities expenses	<u>48,919,811</u>	<u>51,348,130</u>	<u>53,471,631</u>	<u>57,786,675</u>	<u>65,052,833</u>	<u>69,367,074</u>
Business-type activities:						
Utility	3,060,904	3,066,158	3,164,855	3,725,512	4,652,320	4,391,967
Waste Management	<u>2,121,625</u>	<u>2,220,366</u>	<u>2,085,295</u>	<u>2,283,192</u>	<u>2,403,738</u>	<u>2,429,930</u>
Total business-type activities expenses	<u>5,182,529</u>	<u>5,286,524</u>	<u>5,250,150</u>	<u>6,008,704</u>	<u>7,056,058</u>	<u>6,821,897</u>
Total primary government expenses	<u>\$ 54,102,340</u>	<u>\$ 56,634,654</u>	<u>\$ 58,721,781</u>	<u>\$ 63,795,379</u>	<u>\$ 72,108,891</u>	<u>\$ 76,188,971</u>
<b>Program Revenues</b>						
Governmental activities:						
Charges for services:						
General government	\$ 988,289	\$ 766,371	\$ 637,706	\$ 1,343,636	\$ 2,111,099	\$ 3,567,054
Public safety	984,088	1,139,489	1,415,223	1,469,610	1,341,927	1,091,981
Economic and physical development	103,743	118,098	112,879	1,798,850	130,038	238,642
Human Services	995,981	1,066,936	1,263,363	1,413,671	1,431,842	1,383,731
Cultural and recreation	98,363	208,336	465,518	727,301	74,336	67,407
Education	-	1,118,000	1,237,187	-	-	-
Operating grants and contributions:						
General government	3,335	51,795	33,351	472,083	37,000	9,570
Public safety	329,421	810,741	886,005	717,511	1,399,850	980,157
Economic and physical development	501,362	882,588	334,750	252,905	187,132	83,884
Human Services	5,927,271	6,429,389	7,242,350	7,140,619	6,743,573	7,587,739
Cultural and recreation	210,153	149,290	161,144	188,452	434,340	189,703
Education	-	256,837	-	-	4,681,750	622,672
Capital grants and contributions:						
General government	-	-	-	-	300,000	-
Public safety	-	2,500	-	-	40,760	-
Economic and physical development	-	-	-	135,734	-	-
Cultural and recreation	<u>52,501</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>669,408</u>	<u>799,460</u>
Total governmental activities program revenues	<u>10,194,507</u>	<u>13,000,370</u>	<u>13,789,476</u>	<u>15,660,372</u>	<u>19,583,055</u>	<u>16,622,000</u>
Business-type activities:						
Utility:						
Charges for services	3,018,058	3,412,474	4,450,562	6,391,357	7,061,858	6,389,997
Operating grants and contributions	-	-	427,860	-	-	-
Capital grants and contributions	125,511	1,500	-	-	224,199	490,520
Waste Management:						
Charges for services	1,853,928	2,266,083	2,307,272	2,462,755	2,551,646	2,636,893
Operating grants and contributions	<u>31,399</u>	<u>61,414</u>	<u>40,002</u>	<u>24,552</u>	<u>29,179</u>	<u>16,319</u>
Total business-type activities program revenues	<u>5,028,896</u>	<u>5,741,471</u>	<u>7,225,696</u>	<u>8,878,664</u>	<u>9,866,882</u>	<u>9,533,729</u>
Total primary government program revenues	<u>\$ 15,223,403</u>	<u>\$ 18,741,841</u>	<u>\$ 21,015,172</u>	<u>\$ 24,539,036</u>	<u>\$ 29,449,937</u>	<u>\$ 26,155,729</u>
<b>Net (Expense)/Revenue</b>						
Governmental activities	\$(38,725,304)	\$(38,347,760)	\$(39,682,155)	\$(42,126,303)	\$(45,469,778)	\$(52,745,074)
Business-type activities	<u>(153,633)</u>	<u>454,947</u>	<u>1,975,546</u>	<u>2,869,960</u>	<u>2,810,824</u>	<u>2,711,832</u>
Total primary government net (expense)/revenue	<u>\$(38,878,937)</u>	<u>\$(37,892,813)</u>	<u>\$(37,706,609)</u>	<u>\$(39,256,343)</u>	<u>\$(42,658,954)</u>	<u>\$(50,033,242)</u>
<b>General Revenues and Other Changes in Net Assets</b>						
Governmental activities:						
Taxes:						
Property taxes levied for general purpose	32,466,716	34,055,880	35,986,789	40,921,187	44,168,586	48,824,974
Local option sales tax	7,653,819	8,984,037	9,759,504	10,795,324	12,116,870	12,408,159
Other taxes and licenses	1,832,756	837,925	701,618	909,223	1,275,472	1,059,404
Grants and contributions not restricted to specific programs	226,997	330,170	293,714	296,077	-	-
Unrestricted investment earnings	384,652	332,422	740,411	1,570,250	3,005,627	2,600,150
Miscellaneous	29,323	103,251	111,440	-	302,038	817,532
Transfers	<u>(513,423)</u>	<u>(491,312)</u>	<u>(82,140)</u>	<u>(1,088,098)</u>	<u>(13,188,302)</u>	<u>(1,494,003)</u>
Total governmental activities	<u>42,080,840</u>	<u>44,152,373</u>	<u>47,511,336</u>	<u>53,403,963</u>	<u>47,680,291</u>	<u>64,216,216</u>

**Schedule 2**  
**Chatham County**  
**Changes in Net Assets,**  
**Last Six Fiscal Years**  
 (accrual basis of accounting)

	Fiscal Year					
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Business-type activities:						
Other taxes and licenses	65,471	68,837	-	-	-	-
Investment earnings	63,348	62,730	103,795	253,409	544,222	408,187
Miscellaneous	6,950	26,817	904	-	-	-
Transfers	<u>513,423</u>	<u>491,312</u>	<u>82,140</u>	<u>1,088,098</u>	<u>13,188,302</u>	<u>1,494,003</u>
Total business-type activities	<u>649,192</u>	<u>649,696</u>	<u>186,839</u>	<u>1,341,507</u>	<u>13,732,524</u>	<u>1,902,190</u>
Total primary government	<u>\$ 42,730,032</u>	<u>\$ 44,802,069</u>	<u>\$ 47,698,175</u>	<u>\$ 54,745,470</u>	<u>\$ 61,412,815</u>	<u>\$ 66,118,406</u>
<b>Change in Net Assets</b>						
Governmental activities	3,355,536	5,804,613	7,829,181	11,277,660	2,210,513	11,471,142
Business-type activities	<u>495,559</u>	<u>1,104,643</u>	<u>2,162,385</u>	<u>4,211,467</u>	<u>16,543,348</u>	<u>4,614,022</u>
Total primary government	<u>\$ 3,851,095</u>	<u>\$ 6,909,256</u>	<u>\$ 9,991,566</u>	<u>\$ 15,489,127</u>	<u>\$ 18,753,861</u>	<u>\$ 16,085,164</u>

Note: Accrual-basis financial information for the county government as a whole is available back to 2003 only, the year GASB Statement 34 was implemented.

**Schedule 3**  
**Chatham County**  
**Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
(modified accrual basis of accounting)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>General Fund</b>										
Reserved:										
State statute	\$ 3,497,402	\$ 2,799,585	\$ 2,762,687	\$ 2,951,489	\$ 2,964,111	\$ 4,047,020	\$ 3,851,658	4,444,553	4,690,687	4,941,227
Future register of deeds technology enhancements	-	-	-	19,116	37,686	56,676	91,295	99,433	57,375	96,708
Total reserved	<u>3,497,402</u>	<u>2,799,585</u>	<u>2,762,687</u>	<u>2,970,605</u>	<u>3,001,797</u>	<u>4,103,696</u>	<u>3,942,953</u>	<u>4,543,986</u>	<u>4,748,062</u>	<u>5,037,935</u>
Unreserved										
Designated for subsequent year's expenditures	1,251,792	1,646,846	2,095,461	3,851,213	842,000	2,523,802	4,197,731	8,291,375	5,914,568	5,346,172
Undesignated	5,644,793	8,347,146	8,455,724	9,381,350	12,977,686	12,969,586	13,721,612	11,164,574	11,166,453	11,309,598
Total General Fund	<u>10,393,987</u>	<u>12,793,577</u>	<u>13,313,872</u>	<u>16,203,168</u>	<u>16,821,483</u>	<u>19,597,084</u>	<u>21,862,296</u>	<u>23,999,935</u>	<u>21,829,083</u>	<u>21,693,705</u>
<b>All Other Governmental Funds</b>										
Reserved:										
State statute	\$ 261,031	\$ 431,180	\$ 180,827	\$ 278,750	\$ 108,566	\$ 60,094	\$ 175,960	\$ 170,033	\$ 151,825	\$ 163,851
Courthouse Clock	-	-	-	-	55,362	55,726	56,547	58,446	61,213	65,526
Total reserved	<u>261,031</u>	<u>431,180</u>	<u>180,827</u>	<u>278,750</u>	<u>163,928</u>	<u>115,820</u>	<u>232,507</u>	<u>228,479</u>	<u>213,038</u>	<u>229,377</u>
Unreserved:										
Designated for subsequent year's expenditures:										
Special revenue funds	1,709,022	2,870,165	4,501,262	4,947,261	-	6,513,070	8,237,349	12,102,780	18,758,496	20,110,535
Undesignated										
Special revenue funds	137,822	306,733	452,514	140,610	5,733,305	852,077	1,383,977	2,327,861	3,959,745	8,740,036
Capital projects funds	(81,785)	93,519	(21,174)	281,704	470,608	243,584	122,174	631,496	12,214,388	1,959,474
Total all other governmental funds	<u>\$ 2,026,090</u>	<u>\$ 3,701,597</u>	<u>\$ 5,113,429</u>	<u>\$ 5,648,325</u>	<u>\$ 6,367,841</u>	<u>\$ 7,724,551</u>	<u>\$ 9,976,007</u>	<u>\$ 15,290,616</u>	<u>\$ 35,145,667</u>	<u>\$ 31,039,422</u>



**Schedule 4**  
**Chatham County**  
**Changes in Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
(modified accrual basis of accounting)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>Revenues</b>										
Ad Valorem Taxes	\$ 23,429,997	\$ 25,496,379	\$ 27,256,335	\$ 31,609,314	\$ 32,735,785	\$ 33,939,352	\$ 35,807,658	\$ 40,855,011	\$ 44,177,175	\$ 48,784,474
Local Option Sales Tax	6,308,067	6,692,577	7,097,944	6,939,310	7,653,819	8,984,037	9,759,504	10,795,324	12,116,870	12,408,159
Other Taxes	186,270	457,216	721,655	763,309	795,927	837,925	983,051	1,190,279	1,275,472	1,059,404
Unrestricted Intergovernmental	1,775,469	1,802,398	1,805,665	1,336,491	307,313	330,170	293,714	296,077	302,038	621,352
Restricted Intergovernmental	7,160,747	12,417,634	8,399,400	8,691,703	8,091,456	8,580,639	8,422,987	8,525,600	10,163,629	9,297,224
Permits and fees	965,641	819,307	1,133,231	1,053,927	1,215,770	2,816,339	3,130,597	3,982,710	5,072,503	4,509,647
Sales and Services	1,350,300	1,250,358	1,384,059	1,396,318	1,365,070	1,595,611	1,674,517	2,149,637	2,518,975	2,119,952
Interest	567,328	845,282	1,081,400	494,530	366,750	296,079	691,316	1,462,119	2,860,932	2,553,682
Other General Revenues	54,124	197,829	190,192	64,559	168,624	104,967	336,052	457,772	735,067	514,315
<b>Total Revenues</b>	<b>41,797,943</b>	<b>49,978,980</b>	<b>49,069,881</b>	<b>52,349,461</b>	<b>52,700,514</b>	<b>57,485,119</b>	<b>61,099,396</b>	<b>69,714,529</b>	<b>79,222,661</b>	<b>81,868,209</b>
<b>Expenditures</b>										
General Government	2,947,720	3,314,149	3,516,932	(312,005)	3,964,522	4,062,148	4,493,551	6,383,451	5,932,620	6,806,276
Public Safety	6,493,031	7,167,049	7,998,070	(809,742)	9,785,221	10,542,578	10,995,473	12,611,934	13,632,266	15,521,330
Economic and Physical Development	884,503	1,098,580	1,140,436	527,531	1,592,541	1,990,241	1,478,484	1,560,560	1,597,715	2,274,872
Human Services	10,464,645	11,134,484	12,946,117	(1,183,174)	14,266,515	14,819,230	16,089,695	16,901,091	17,337,446	17,900,570
Culture and Recreation	732,094	767,463	814,879	(104,148)	973,827	956,556	1,004,255	1,168,626	1,176,258	607,739
Education	11,225,325	12,087,936	13,523,552	17,275,227	16,219,525	17,088,103	18,304,332	17,605,501	36,903,233	23,988,603
Capital Outlay	1,964,234	7,049,022	3,146,804	30,799,729	796,285	746,826	1,316,537	2,317,578	3,692,657	13,442,471
Debt Service:										
Principal Retirement	2,246,276	2,487,115	2,294,678	2,252,785	2,134,137	2,100,902	2,103,929	1,921,403	1,897,335	1,867,123
Interest and fees	1,729,652	1,643,161	1,545,244	1,178,211	1,171,624	1,230,708	787,567	704,040	2,396,306	2,206,846
<b>Total Expenditures</b>	<b>38,687,480</b>	<b>46,748,959</b>	<b>46,926,712</b>	<b>49,624,414</b>	<b>50,904,197</b>	<b>53,537,292</b>	<b>56,573,823</b>	<b>61,174,184</b>	<b>84,565,836</b>	<b>84,615,830</b>
Excess of revenues Over (Under) Expenditures	3,110,463	3,230,021	2,143,169	2,725,047	1,796,317	3,947,827	4,525,573	8,540,345	(5,343,175)	(2,747,621)
<b>Other financing sources (uses):</b>										
Transfers from (to) other funds	(1,038,950)	(551,374)	(239,616)	123,696	(513,423)	(500,000)	(82,140)	(1,088,098)	(13,188,302)	(1,494,003)
Proceeds from borrowings	-	1,200,000	-	500,000	-	-	-	-	36,215,676	-
Refunding bonds issued	-	-	-	7,651,115	-	10,540,010	-	-	-	-
Payment to refunding escrow agent	-	-	-	(7,575,665)	-	(10,376,316)	-	-	-	-
Proceeds from capital lease	79,600	196,450	28,574	-	-	-	73,235	-	-	-
<b>Total other financing sources (uses)</b>	<b>(959,350)</b>	<b>845,076</b>	<b>(211,042)</b>	<b>699,146</b>	<b>(513,423)</b>	<b>(336,306)</b>	<b>(8,905)</b>	<b>(1,088,098)</b>	<b>23,027,374</b>	<b>(1,494,003)</b>
<b>Net change in fund balances</b>	<b>\$ 2,151,113</b>	<b>\$ 4,075,097</b>	<b>\$ 1,932,127</b>	<b>\$ 3,424,193</b>	<b>\$ 1,282,894</b>	<b>\$ 3,611,521</b>	<b>\$ 4,516,668</b>	<b>\$ 7,452,247</b>	<b>\$ 17,684,199</b>	<b>\$ (4,241,624)</b>
Debt service as a percentage of noncapital expenditures	12.14%	11.61%	9.61%	22.29%	7.06%	6.74%	5.52%	4.67%	5.61%	6.07%

Schedule 5  
 Chatham County  
 Assessed Value and Estimated Actual Value of Taxable Property  
 Last Ten Fiscal Years

Fiscal Year	Real Property		Personal Property		Utilities		Total Taxable Assessed Value	Total Direct Tax Rate (1)	Estimated Actual Taxable Value (2)
	Real Property	Personal Property	Personal Property	Utilities					
1999	1,981,292,536	685,900,819		176,847,816	2,844,041,171	0.7900	3,746,596,194		
2000	1,972,429,634	712,531,206		132,889,372	2,817,850,212	0.8500	3,954,877,491		
2001	2,137,118,301	740,134,333		144,711,968	3,021,964,602	0.8500	4,298,669,420		
2002	3,547,976,768	749,064,132		198,417,427	4,495,458,327	0.6464	4,495,458,327		
2003	3,681,211,698	778,920,997		200,812,745	4,660,945,440	0.6464	4,937,442,203		
2004	3,888,248,725	734,484,087		204,484,736	4,827,217,548	0.6464	5,134,245,424		
2005	4,009,698,146	820,310,444		218,919,352	5,048,927,942	0.6464	5,624,919,721		
2006	5,061,240,873	917,075,780		210,662,816	6,188,979,469	0.5970	6,188,979,469		
2007	5,429,237,639	1,010,100,813		226,267,625	6,665,606,077	0.5970	6,834,416,156		
2008	5,859,984,203	1,019,232,386		229,712,960	7,108,929,549	0.6170	*		

\* Information not available

Source: Chatham County Tax Assessor. Appraised by Chatham County Board of Equalization at 100% of estimated sound value.

Notes:

- (1) Per \$100 of value.
- (2) The estimated market value is calculated by dividing the assessed value by an assessment-to-sales ratio determined by the State Department of Revenue. The ratio is based on actual property sales which took place during the fiscal year. The ratio for the most recent year is not yet available.

Schedule 6  
Chatham County  
Direct and Overlapping Property Tax Rates  
Last Ten Fiscal Years

	Year Taxes Are Payable									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Chatham County	\$ 0.7900	\$ 0.8500	\$ 0.8500	\$ 0.6464	\$ 0.6464	\$ 0.6464	\$ 0.6464	\$ 0.5970	\$ 0.5970	\$ 0.6170
<u>Municipality Rates:</u>										
Town of Pittsboro	0.5800	0.5800	0.5800	0.4300	0.4300	0.4300	0.4300	0.3730	0.3730	0.3730
Town of Siler City	0.4700	0.4700	0.4700	0.3700	0.3700	0.4100	0.4300	0.4300	0.4500	0.4500
Town of Goldston	0.0800	0.0800	0.0800	0.0800	0.0800	0.1200	0.1200	0.1200	0.1200	0.1200
Town of Cary	0.5400	0.5400	0.4300	0.4200	0.4200	0.4200	0.4200	0.4200	0.4200	0.4200
<u>Fire Districts:</u>										
Bells Annex	0.0550	0.0550	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0700
Bennett	0.0800	0.0800	0.0800	0.0600	0.0700	0.0700	0.0700	0.0700	0.0700	0.0700
Bonlee	0.0800	0.0800	0.0800	0.0500	0.0580	0.0580	0.0600	0.0600	0.0600	0.0700
Central Chatham	0.0600	0.0600	0.0600	0.0500	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600
Circle City	0.0400	0.0450	0.0510	0.0580	0.0700	0.0610	0.0750	0.0750	0.0750	0.0800
Goldston	0.0850	0.0850	0.0750	0.0650	0.0550	0.0630	0.0700	0.0700	0.0700	0.0700
Hope	0.0800	0.0800	0.0800	0.0500	0.0600	0.0500	0.0700	0.0700	0.0700	0.0700
Moncure	0.0450	0.0476	0.0525	0.0380	0.0430	0.0650	0.0700	0.0800	0.0850	0.0850
North Chatham	0.0550	0.0550	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0700
Parkwood	0.0700	0.0700	0.0700	0.0600	0.0750	0.0550	0.1000	0.1000	0.1000	0.1000
Staley	0.1000	0.1000	0.1000	0.0900	0.0900	0.1000	0.1000	0.1000	0.1000	0.0938
West Sanford	0.0805	0.0900	0.1000	0.0810	0.0760	0.0730	0.0950	0.0950	0.0950	0.0860
Sanitary District:										
Gulf-Goldston	0.1500	0.1500	0.1500	0.1800	0.1800	0.1800	0.1800	0.1500	0.1500	0.1500

Note: Tax rates per \$100 of property valuation

Schedule 7  
 Chatham County  
 Principal Property Tax Payers  
 Current Year and Nine Years Ago

Taxpayer	Type of Business	Fiscal Year 2008			Fiscal Year 1999		
		Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
Progress Energy (formerly Carolina Power & Light)	Public Service	\$ 133,414,673	1	1.88%	\$ 101,685,843	1	3.58%
Galloway Ridge	Retirement Community	53,485,586	2	0.75%			
Carolina Meadows, Inc.	Assisted Living	52,538,801	3	0.74%	45,571,127	4	1.60%
General Shale Brick, Inc.	Brick	44,912,719	4	0.63%			
Jordan Lake Preserve Corp.	Real Estate	36,139,358	5	0.51%			
Sandler at Amberly LLC	Real Estate	33,987,090	6	0.48%			
Performance Fibers, Inc.	Polyester Fibers	31,893,598	7	0.45%			
Minnesota Mining & Manufacturing Co.	Mining	31,243,098	8	0.44%			
Luck Stone	Manufacturing Company	25,476,108	9	0.36%			
Pulte Home Corporation	Residential Construction	24,272,861	10	0.34%			
Allied Signal, Inc.	Polyester Fibers				67,012,915	2	2.36%
Weyerhaeuser Company	Fiberboard				48,717,330	3	1.71%
Governors Club Limited Partner	Real Estate				24,933,730	5	0.88%
Mastercraft Fabrics Corporation	Upholstery				18,627,296	6	0.65%
Triangle Brick	Brick				18,285,030	7	0.64%
Townsend Farms	Poultry				17,248,775	8	0.61%
Carolina Telephone & Telegraph Co.	Public Service				15,011,819	9	0.53%
Williamette Industries, Inc.	Plywood				14,382,546	10	0.51%
Totals		\$ 467,363,892		6.57%	\$ 371,476,411		13.06%

Source: Chatham County Tax Assessor

Schedule 8  
Chatham County  
Property Tax Levies and Collections  
Last Ten Fiscal Years

Fiscal Year	Taxes Levied for the Fiscal Year (Net)		Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
	Fiscal Year (Net)	Amount	Amount	Percentage of Original Levy		Amount	Percentage of Adjusted Levy
1999	21,698,316	21,007,907	21,007,907	96.82%	853,184	21,861,091	100.75%
2000	23,939,176	23,206,658	23,206,658	96.94%	680,656	23,887,314	99.78%
2001	25,742,958	24,955,057	24,955,057	96.94%	486,404	25,441,461	98.83%
2002	29,539,262	28,613,913	28,613,913	96.87%	601,568	29,215,481	98.90%
2003	30,255,481	29,348,997	29,348,997	97.00%	759,450	30,108,447	99.51%
2004	31,234,216	30,402,184	30,402,184	97.34%	779,182	31,181,366	99.83%
2005	32,755,524	31,935,773	31,935,773	97.50%	772,862	32,708,635	99.86%
2006	37,204,376	36,281,367	36,281,367	97.52%	734,656	37,016,023	99.49%
2007	40,181,438	39,221,169	39,221,169	97.61%	809,596	40,030,765	99.63%
2008	43,952,341	42,958,322	42,958,322	97.74%	966,703	43,925,025	99.94%

Source: Chatham County Tax Department

**Schedule 9**  
**Chatham County**  
**Ratios of Outstanding Debt by Type,**  
**Last Ten Fiscal Years**

Fiscal Year	Governmental Activities			Business-type Activities			Total Primary Government	Per Capita (1)	Percentage of Personal Income (1)
	General Obligation Bonds	Installment Loans	Capital Leases	General Obligation Bonds	Installment Loans				
1999	28,475,000	771,178	102,271		4,377,484		33,725,933	746	2.32%
2000	26,745,000	1,313,306	199,478		4,869,517		33,127,301	705	2.11%
2001	25,020,000	840,000	131,681		4,101,515		30,093,196	633	1.77%
2002	24,145,000	600,000	38,896		3,124,985		27,908,881	566	1.52%
2003	21,835,000	832,341	66,845		2,085,175		24,819,361	482	1.34%
2004	20,850,000	561,648	26,636		1,619,676		23,057,960	439	1.22%
2005	18,945,000	401,774	60,817		1,494,982		20,902,573	383	1.01%
2006	17,065,000	371,081	50,107		1,354,950		18,841,138	335	0.84%
2007	15,200,000	35,735,389	48,464		7,444,153		58,428,006	1,012	2.46%
2008	13,375,000	35,704,696	37,034		21,804,122		70,920,852	1,154	*

\* Information not available

Notes: Details regarding the county's outstanding debt can be found in the notes to the financial statements.

(1) See Schedule 13 for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year. Calendar year 2007 personal income not available to calculate fiscal year 2008.

**Schedule 10  
Chatham County  
Ratios of Net General Bonded Debt Outstanding,  
Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>General Obligation Bonds</b>	<b>Percentage of Personal Income(1)</b>	<b>Percentage of Actual Taxable Value of Property(2)</b>	<b>Per Capita(1)</b>
1999	28,475,000	1.96%	1.00%	630
2000	26,745,000	1.71%	0.95%	569
2001	25,020,000	1.47%	0.83%	526
2002	24,145,000	1.32%	0.54%	489
2003	21,835,000	1.18%	0.47%	424
2004	20,850,000	1.10%	0.43%	397
2005	18,945,000	0.92%	0.38%	347
2006	17,065,000	0.76%	0.28%	303
2007	15,200,000	0.64%	0.23%	263
2008	13,375,000	*	0.19%	218

\* Information not available

Notes: Details regarding the County's outstanding debt can be found in the notes to the Financial Statements.

(1) See Schedule 13 for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year.

(2) See schedule 5 for property value data.

Schedule 11  
 Chatham County  
 Legal Debt Margin Information,  
 Last Ten Fiscal Years  
 (dollars in thousands)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Assessed Value of Property	\$ 2,844,041	\$ 2,817,850	\$ 3,021,965	\$ 4,495,458	\$ 4,660,945	\$ 4,827,218	\$ 5,048,928	\$ 6,188,979	\$ 6,665,606	\$ 7,108,930
Debt Limit, 8% of Assessed Value (Statutory Limitation)	227,523	225,428	241,757	359,637	372,876	386,177	403,914	495,118	533,248	568,714
Amount of Debt Applicable to Limit										
Gross debt	33,726	33,127	30,093	27,909	24,819	23,058	20,903	19,212	58,428	70,921
Less: Debt outstanding for water purposes	4,377	4,870	4,102	0	2,085	1,620	1,495	1,354	7,444	21,804
Total net debt applicable to limit	29,348	28,258	25,992	27,909	22,734	21,438	19,408	17,858	50,984	49,117
Legal Debt Margin	\$ 198,175	\$ 197,170	\$ 215,765	\$ 331,728	\$ 350,141	\$ 364,739	\$ 384,507	\$ 477,260	\$ 482,265	\$ 519,598
Total net debt applicable to the limit as a percentage of debt limit	12.90%	12.54%	10.75%	7.76%	6.10%	5.55%	4.80%	3.61%	9.56%	8.64%

Note: NC Statute GS159-55 limits the county's outstanding debt to 8% of the appraised value of property subject to taxation. The following deductions are made from gross debt to arrive at net debt applicable to the limit: money held for payment of principal; debt incurred for water, sewer, gas, or electric power purposes; uncollected special assessments, funding and refunding bonds not yet issued; and revenue bonds. The legal debt margin is the difference between the debt limit and the county's net debt outstanding applicable to the limit, and represents the county's legal borrowing authority.



Schedule 12  
 Chatham County  
 Direct and Overlapping Governmental Activities Debt  
 As of June 30, 2008

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Direct and Overlapping Debt</u>
<b>Other Debt:</b>			
Town of Pittsboro	\$ -	100.00%	\$ -
Town of Siler City	<u>600,000</u>	100.00%	<u>600,000</u>
<b>Direct Debt:</b>			
Chatham County	<u>\$ 13,375,000</u>	100.00%	<u>\$ 13,375,000</u>
<b>Total Direct and Overlapping Debt</b>			<u><u>\$ 13,975,000</u></u>

Schedule 13  
 Chatham County  
 Demographic and Economic Statistics  
 Last Ten Fiscal Years

Year	Population	Personal Income (D) (thousands of dollars)	Per Capita Personal Income(D)	Public School Enrollment(E)	Unemployment Rate(F)
1999	45,204 A	1,453,809	30,742	6,676	1.60%
2000	46,996 A	1,566,927	32,376	6,803	2.00%
2001	47,577 A	1,702,154	34,226	6,956	2.90%
2002	49,329 B	1,835,544	35,468	7,252	3.20%
2003	51,526 B	1,847,769	34,323	7,193	4.80%
2004	52,582 C	1,892,187	34,182	7,208	3.60%
2005	54,645 B	2,067,563	36,376	7,344	4.10%
2006	56,274 B	2,232,147	38,426	7,410	4.00%
2007	57,708 B	2,375,153	39,704	7,516	4.20%
2008	61,455 G	*	*	7,615	5.50%

\* Information not yet available.

Notes:

- (A) North Carolina State Data Center. Estimates are as of beginning of fiscal year.
- (B) North Carolina Department of Commerce. Estimates are as of beginning of fiscal year.
- (C) North Carolina Office of State Budget and Management
- (D) Bureau of Economic Analysis, US Department of Commerce. Figures are for the prior calendar year.
- (E) Chatham County Board of Education
- (F) Employment Security Commission of North Carolina
- (G) US Census Bureau

**Schedule 14  
Chatham County  
Principal Employers  
Current Year and Nine Years Ago\***

Employer	2008		
	Employees	Rank	Percentage of Total County Employment
Chatham County Schools	1,699	1	5.21%
Townsend, Inc.	1,400	2	4.29%
Chatham County	450	3	1.38%
Carolina Meadows	429	4	1.32%
Performance Fibers	416	5	1.28%
Wal-Mart	325	6	1.00%
Fitch Creations	250	7	0.77%
Moncure Plywood	210	8	0.64%
Olympic Steel	170	9	0.52%
General Shale	167	10	0.51%
Total	5,516		

\*Data is not available for nine years ago

Source: Chatham County Economic Development Corporation

Schedule 15  
 Chatham County  
 Full-time Equivalent County Government Employees by Function,  
 Last Seven Fiscal Years

Function/Program	Full-time Equivalent Employees as of June 30						
	2002	2003	2004	2005	2006	2007	2008
General Government	54	55	57	57	52	58	65
Public Safety	98	96	98	107	110	120	121
Economic and Physical Development	11	10	11	12	13	16	20
Human Services	119	128	131	143	135	146	147
Cultural and Recreation	9	8	9	11	11	11	13
Water/Waste Mgmt (Business activity)	24	22	28	31	30	34	34
Total	315	319	334	361	351	385	400

Source: County Finance Department

Notes:

Data not available for Fiscal Years 1999-2001.

Vacant positions are not included in the above numbers.

This schedule represents number of persons employed as of June 30 of each year.

Full time personnel work 2,080 hours per year (less vacation and sick leave).

**Schedule 16**  
**Chatham County**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

Function/Program	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>General Government:</b>										
Land records recorded <sup>1</sup>	14,685	12,380	17,128	17,625	20,655	16,589	17,739	17,338	16,575	*
Marriage licenses issued	353	332	356	299	323	298	295	302	289	293
Registered voters	991	1,288	1,894	1,230	1,767	1,890	3,589	2,130	2,229	4,315
<b>Public Safety:</b>										
Civil processes served	*	3,464	5,204	5,078	3,425	2,707	2,431	2,554	2,480	2,473
Applications for pistol permits	*	397	453	418	465	281	331	343	333	356
911 calls received	18,498	20,223	22,026	22,398	23,533	24,477	26,586	29,293	30,323	56,284
Fire inspections conducted	972	1,032	993	966	1,048	1,076	1,050	1,405	1,389	1,277
<b>Economic and Physical Development:</b>										
Zoning permits issued	*	*	*	*	*	1,555	1,373	1,300	1,205	1,237
Building permits issued	483	372	409	511	691	930	877	933	990	398
<b>Human Services:</b>										
Total patients seen in health clinics	*	*	*	7,942	9,035	8,745	9,800	8,598	6,619	7,485
Children and families receiving Medicaid	*	*	*	1,831	2,203	2,441	2,462	2,876	2,905	3,000
Total child support collections	*	*	*	\$2,255,750	\$2,382,353	\$2,586,976	\$2,680,354	\$2,680,108	\$2,785,162	\$2,810,175
<b>Cultural and Recreational:</b>										
Library patron visits (3 branches)	*	*	*	159,930	162,307	170,048	172,748	181,738	159,265	171,087
Participants in youth sports	*	*	*	*	*	*	*	*	1,265	1,182
<b>Education:</b>										
Average daily membership	6,676	6,803	6,956	7,252	7,193	7,208	7,344	7,410	7,516	7,615
County appropriation per student	\$1,563.84	\$2,082.84	\$2,244.63	\$2,411.05	\$2,472.43	\$2,545.92	\$2,642.27	\$2,626.20	\$3,047.87	\$3,477.67

<sup>1</sup>Land records recorded are by calendar year.

\* Information not available

Sources: Various county departments; average daily membership provided by Chatham County Schools.

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