

Home and Community Care Block Grant for Older Adults

County Funding Plan

Identification of Agency or Office with Lead Responsibility for County Funding Plan

County: Chatham

July 1, 2015 through June 30, 2016

The agency or office with lead responsibility for planning and coordinating the County Funding Plan recommends this funding plan to the Board of Commissioners as a coordinated means to utilize community-based resources in the delivery of comprehensive aging services to older adults and their families.

Chatham County Council on Aging

(Name of agency/office with lead responsibility)

Dennis W. Streets 05/11/2015
Authorized signature (date)

Dennis W. Streets, Executive Director
(Type name and title of signatory agent)

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
 Chatham County Council on Aging Inc
 P O Box 715
 Pittsboro, NC 27312

Home and Community Care Block Grant for Older Adults

DOA-732 (Rev. 2/15)
 County Chatham
 July 1, 2015 through June 30, 2016
 REVISION # , DATE :

County Funding Plan
 Provider Services Summary

Services	Ser. Delivery (Check One) Direct Purch.	A			B	C	D	E	F	G	H	I
		Block Grant Funding		Total								
		Access	In-Home	Other								
Sr Center Operations	XX			99775	11086	110861		110861	N/A	N/A	N/A	N/A
Congregate Nutrition	XX			103192	11466	114658	12000	126658	14316	8.0088	150	17000
Home Delivered Meals	XX		88530		9837	98367	12000	110367	11121	8.8453	75	17000
Options Counseling & Case Assistance	XX	70216			7802	78018		78018	N/A	N/A	500	N/A
In Home Aide Serv LV II	XX		101000		11222	112222		112222	5944	18.88	25	23760
In Home Aide Serv LV III	XX		52738		5860	58598		58598	3103	18.88	5	3103
Housing & Home Improvement	XX		10000		1111	11111		11111	N/A	N/A	10	10
					0	0		0				
					0	0		0				
					0	0		0				
					0	0		0				
					0	0		0				
Total		70216	252268	202967	58384	583835	24000	607835	34484		765	60873

*Adult Day Care & Adult Day Health Care Net Service Cost

ADC ADHC

Daily Care	
Transportation	
Administrative	
Net Ser. Cost Total	

Certification of required minimum local match availability.
 Required local match will be expended simultaneously with Block Grant Funding.

Vukob Milomir 6/15/15
 Signature, County Finance Officer Date

Denise W. Stubbs 05/11/15
 Authorized Signature, Title Date
 Community Service Provider
Ambo S. Crawford 6/15/15
 Signature, Chairman, Board of Commissioners Date

DOA-731 (Rev. 2/15)

Home and Community Care Block Grant for Older Adults

County CHATHAM

July 1, 2015 through June 30, 2016

County Funding Plan

County Services Summary

Services	A			B	C	D	E	F	G	H	I								
	Block Grant Funding		Total									Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home																	
Sr Ctr Operations			99775	11086	110861	110861	110861	N/A	N/A	N/A	N/A								
Congregate Nutrition			103192	11466	114658	12000	126658	14316	8.0088	150	17000								
Home Delivered Meals		88530		9837	98367	12000	110367	11121	8.8453	75	17000								
Options Counseling				0	0		0												
& Case Assistance	70216			7802	78018		78018	N/A	N/A	500	N/A								
In Home Aide Serv LV II		101000		11222	112222		112222	5944	18.88	25	23760								
In Home Aide Serv LV III		52738		5860	58598		58598	3103	18.88	5	3103								
Housing & Home Improvement		10000		1111	11111		11111	N/A	N/A	10	10								
				0	0		0												
				0	0		0												
				0	0		0												
				0	0		0												
				0	0		0												
				0	0		0												
				0	0		0												
Total	70216	252268	202967	58383	583835	24000	607835	34484	18.88	765	60873								

James D. Campbell
 Signature, Chairman, Board of Commissioners
 Date 6/15/15