

## Fire Districts Summary

*Taxes and other revenues collected for fire-protection purposes go into special revenue funds administered by County Commissioners, who have the authority to levy a fire tax in each fire district of the County.*

### Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	735	2,887	0	8,086	0	0	0	0	0	0.0%
<i>Property Tax</i>	2,550,094	2,862,189	3,494,573	3,536,367	3,637,979	3,637,979	3,637,979	0	3,637,979	4.1%
<i>Fund Balance</i>	0	0	135,100	0	78,600	78,600	78,600	0	78,600	-41.8%
<b>Total Revenues</b>	2,550,829	2,865,077	3,629,673	3,544,453	3,716,579	3,716,579	3,716,579	0	3,716,579	2.4%
<b>Expenditures</b>										
<i>Operating</i>	2,724,029	2,791,701	3,629,673	3,635,975	3,716,579	3,716,579	3,716,579	0	3,716,579	2.4%
<b>Total Expenditures</b>	2,724,029	2,791,701	3,629,673	3,635,975	3,716,579	3,716,579	3,716,579	0	3,716,579	2.4%

## Bells Annex Fire District

### Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	7	20	0	73	0	0	0	0	0	0.0%
<i>Property Tax</i>	32,912	34,045	49,853	47,675	48,372	48,372	48,372	0	48,372	-3.0%
<i>Fund Balance</i>	0	0	700	0	0	0	0	0	0	-100.0%
<b>Total Revenues</b>	32,920	34,065	50,553	47,748	48,372	48,372	48,372	0	48,372	-4.3%
<b>Expenditures</b>										
<i>Operating</i>	33,749	34,677	50,553	48,224	48,372	48,372	48,372	0	48,372	-4.3%
<b>Total Expenditures</b>	33,749	34,677	50,553	48,224	48,372	48,372	48,372	0	48,372	-4.3%

# Bennett Fire District

## Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	28	94	0	236	0	0	0	0	0	0.0%
<i>Property Tax</i>	66,241	67,151	76,077	78,358	77,547	77,547	77,547	0	77,547	1.9%
<i>Fund Balance</i>	0	0	2,700	0	3,600	3,600	3,600	0	3,600	33.3%
<b>Total Revenues</b>	66,268	67,245	78,777	78,594	81,147	81,147	81,147	0	81,147	3.0%
<b>Expenditures</b>										
<i>Operating</i>	70,713	67,047	78,777	78,931	81,147	81,147	81,147	0	81,147	3.0%
<b>Total Expenditures</b>	70,713	67,047	78,777	78,931	81,147	81,147	81,147	0	81,147	3.0%

## Bonlee Fire District

### Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	35	139	0	374	0	0	0	0	0	0.0%
<i>Property Tax</i>	123,413	130,451	148,630	156,179	155,551	155,551	155,551	0	155,551	4.7%
<i>Fund Balance</i>	0	0	7,500	0	10,000	10,000	10,000	0	10,000	33.3%
<b>Total Revenues</b>	123,448	130,590	156,130	156,553	165,551	165,551	165,551	0	165,551	6.0%
<b>Expenditures</b>										
<i>Operating</i>	133,951	126,409	156,130	156,676	165,551	165,551	165,551	0	165,551	6.0%
<b>Total Expenditures</b>	133,951	126,409	156,130	156,676	165,551	165,551	165,551	0	165,551	6.0%

## Central Chatham Fire District

### Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	82	201	0	565	0	0	0	0	0	0.0%
<i>Property Tax</i>	167,103	171,786	187,389	187,163	185,938	185,938	185,938	0	185,938	-0.8%
<i>Fund Balance</i>	0	0	15,000	0	2,000	2,000	2,000	0	2,000	-86.7%
<b>Total Revenues</b>	167,185	171,987	202,389	187,728	187,938	187,938	187,938	0	187,938	-7.1%
<b>Expenditures</b>										
<i>Operating</i>	162,206	162,127	202,389	202,144	187,938	187,938	187,938	0	187,938	-7.1%
<b>Total Expenditures</b>	162,206	162,127	202,389	202,144	187,938	187,938	187,938	0	187,938	-7.1%

## Circle City Fire District

### Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	66	322	0	942	0	0	0	0	0	0.0%
<i>Property Tax</i>	272,176	340,728	412,822	415,484	436,097	436,097	436,097	0	436,097	5.6%
<i>Fund Balance</i>	0	0	19,000	0	7,000	7,000	7,000	0	7,000	-63.2%
<b>Total Revenues</b>	272,242	341,050	431,822	416,426	443,097	443,097	443,097	0	443,097	2.6%
<b>Expenditures</b>										
<i>Operating</i>	329,447	330,574	431,822	431,707	443,097	443,097	443,097	0	443,097	2.6%
<b>Total Expenditures</b>	329,447	330,574	431,822	431,707	443,097	443,097	443,097	0	443,097	2.6%

## Goldston Fire District

### Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	38	156	0	436	0	0	0	0	0	0.0%
<i>Property Tax</i>	121,813	136,569	154,420	159,262	158,065	158,065	158,065	0	158,065	2.4%
<i>Fund Balance</i>	0	0	8,000	0	7,000	7,000	7,000	0	7,000	-12.5%
<b>Total Revenues</b>	121,851	136,726	162,420	159,698	165,065	165,065	165,065	0	165,065	1.6%
<b>Expenditures</b>										
<i>Operating</i>	131,155	133,363	162,420	162,493	165,065	165,065	165,065	0	165,065	1.6%
<b>Total Expenditures</b>	131,155	133,363	162,420	162,493	165,065	165,065	165,065	0	165,065	1.6%

# Hope Fire District

## Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	69	263	0	694	0	0	0	0	0	0.0%
<i>Property Tax</i>	161,269	229,475	268,876	261,086	264,737	264,737	264,737	0	264,737	-1.5%
<i>Fund Balance</i>	0	0	10,000	0	0	0	0	0	0	-100.0%
<b>Total Revenues</b>	161,338	229,738	278,876	261,780	264,737	264,737	264,737	0	264,737	-5.1%
<b>Expenditures</b>										
<i>Operating</i>	171,475	225,875	278,876	278,447	264,737	264,737	264,737	0	264,737	-5.1%
<b>Total Expenditures</b>	171,475	225,875	278,876	278,447	264,737	264,737	264,737	0	264,737	-5.1%



## Moncure Fire District

### Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	74	168	0	346	0	0	0	0	0	0.0%
<i>Property Tax</i>	215,447	236,086	292,149	312,181	316,473	316,473	316,473	0	316,473	8.3%
<i>Fund Balance</i>	0	0	0	0	10,000	10,000	10,000	0	10,000	1000000.0%
<b>Total Revenues</b>	215,521	236,254	292,149	312,527	326,473	326,473	326,473	0	326,473	11.7%
<b>Expenditures</b>										
<i>Operating</i>	208,450	242,671	292,149	293,230	326,473	326,473	326,473	0	326,473	11.7%
<b>Total Expenditures</b>	208,450	242,671	292,149	293,230	326,473	326,473	326,473	0	326,473	11.7%

## North Chatham Fire District

### Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	308	1,244	0	3,745	0	0	0	0	0	0.0%
<i>Property Tax</i>	1,314,572	1,389,496	1,704,900	1,714,120	1,750,168	1,750,168	1,750,168	0	1,750,168	2.7%
<i>Fund Balance</i>	0	0	65,000	0	25,000	25,000	25,000	0	25,000	-61.5%
<b>Total Revenues</b>	1,314,880	1,390,739	1,769,900	1,717,865	1,775,168	1,775,168	1,775,168	0	1,775,168	0.3%
<b>Expenditures</b>										
<i>Operating</i>	1,398,855	1,358,890	1,769,900	1,777,013	1,775,168	1,775,168	1,775,168	0	1,775,168	0.3%
<b>Total Expenditures</b>	1,398,855	1,358,890	1,769,900	1,777,013	1,775,168	1,775,168	1,775,168	0	1,775,168	0.3%

## Parkwood Fire District

### Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	8	211	0	505	0	0	0	0	0	0.0%
<i>Property Tax</i>	26,092	70,925	142,459	137,472	179,236	179,236	179,236	0	179,236	25.8%
<i>Fund Balance</i>	0	0	4,000	0	10,000	10,000	10,000	0	10,000	150.0%
<b>Total Revenues</b>	26,100	71,136	146,459	137,977	189,236	189,236	189,236	0	189,236	29.2%
<b>Expenditures</b>										
<i>Operating</i>	32,715	54,341	146,459	146,247	189,236	189,236	189,236	0	189,236	29.2%
<b>Total Expenditures</b>	32,715	54,341	146,459	146,247	189,236	189,236	189,236	0	189,236	29.2%

## Staley Fire District

### Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	12	42	0	103	0	0	0	0	0	0.0%
<i>Property Tax</i>	31,702	32,491	33,160	44,142	42,052	42,052	42,052	0	42,052	26.8%
<i>Fund Balance</i>	0	0	2,000	0	4,000	4,000	4,000	0	4,000	100.0%
<b>Total Revenues</b>	31,714	32,533	35,160	44,245	46,052	46,052	46,052	0	46,052	31.0%
<b>Expenditures</b>										
<i>Operating</i>	33,978	32,300	35,160	35,789	46,052	46,052	46,052	0	46,052	31.0%
<b>Total Expenditures</b>	33,978	32,300	35,160	35,789	46,052	46,052	46,052	0	46,052	31.0%

## West Sanford Fire District

### Budget Summary:

	FY 04 Actual	FY 05 Actual	FY 06 Amend. Bud.	FY 06 Estimated	FY 07 Total Req.	FY 07 Total Rec.	FY 07 App. Cont.	FY 07 App. Exp.	FY 07 Total App.	% Inc/ Dec
<b>Revenues</b>										
<i>Interest</i>	8	27	0	67	0	0	0	0	0	0.0%
<i>Property Tax</i>	17,354	22,987	23,838	23,245	23,743	23,743	23,743	0	23,743	-0.4%
<i>Fund Balance</i>	0	0	1,200	0	0	0	0	0	0	-100.0%
<b>Total Revenues</b>	17,362	23,014	25,038	23,312	23,743	23,743	23,743	0	23,743	-5.2%
<b>Expenditures</b>										
<i>Operating</i>	17,335	23,426	25,038	25,074	23,743	23,743	23,743	0	23,743	-5.2%
<b>Total Expenditures</b>	17,335	23,426	25,038	25,074	23,743	23,743	23,743	0	23,743	-5.2%