

STATISTICAL SECTION

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This part of Chatham County’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government’s overall financial health.

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Schedule 1
Chatham County
Net Assets by Component,
Last Seven Fiscal Years
 (accrual basis of accounting)

	Fiscal Year						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Governmental activities							
Invested in capital assets, net of related debt	\$ 13,749,194	\$ 10,442,547	\$ 11,086,347	\$ 12,719,715	\$ 7,741,414	\$ 18,908,698	\$ 22,709,797
Restricted	4,893,047	6,058,880	7,983,507	10,812,624	9,746,808	11,349,573	12,855,774
Unrestricted	(3,039,881)	2,052,362	7,313,116	14,128,291	22,382,921	21,084,015	21,777,774
Total governmental activities net assets	<u>\$ 15,602,360</u>	<u>\$ 18,553,789</u>	<u>\$ 26,382,970</u>	<u>\$ 37,660,630</u>	<u>\$ 39,871,143</u>	<u>\$ 51,342,286</u>	<u>\$ 57,343,345</u>
Business-type activities							
Invested in capital assets, net of related debt	\$ 17,261,722	\$ 18,354,446	\$ 18,867,796	\$ 27,823,599	\$ 31,463,132	\$ 26,576,409	\$ 27,529,979
Unrestricted	3,743,024	3,666,742	5,315,777	489,679	13,393,494	22,894,239	24,033,435
Total business-type activities	<u>\$ 21,004,746</u>	<u>\$ 22,021,188</u>	<u>\$ 24,183,573</u>	<u>\$ 28,313,278</u>	<u>\$ 44,856,626</u>	<u>\$ 49,470,648</u>	<u>\$ 51,563,414</u>
Primary government							
Invested in capital assets, net of related debt	\$ 31,010,916	\$ 28,796,993	\$ 29,954,143	\$ 40,543,314	\$ 39,204,546	\$ 45,485,107	\$ 48,169,626
Restricted	4,893,047	6,058,880	7,983,507	10,812,624	9,746,808	11,349,573	12,855,774
Unrestricted	703,143	5,719,104	12,628,893	14,617,970	35,776,415	43,978,254	47,881,359
Total primary government net assets	<u>\$ 36,607,106</u>	<u>\$ 40,574,977</u>	<u>\$ 50,566,543</u>	<u>\$ 65,973,908</u>	<u>\$ 84,727,769</u>	<u>\$ 100,812,934</u>	<u>\$ 108,906,759</u>

Note: Accrual-basis financial information for the county government as a whole is available back to 2003 only, the year GASB Statement 34 was implemented.

Schedule 2
Chatham County
Changes in Net Assets,
Last Seven Fiscal Years
 (accrual basis of accounting)

	Fiscal Year						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Expenses							
Governmental activities:							
General government	\$ 4,257,322	\$ 4,392,196	\$ 4,636,367	\$ 8,361,335	\$ 14,749,712	\$ 9,091,006	\$ 10,102,929
Public safety	10,243,437	10,892,994	11,254,148	11,727,157	13,108,924	14,939,371	15,884,103
Economic and physical development	1,622,269	2,018,692	1,518,604	1,430,694	1,457,224	1,997,214	2,527,951
Human Services	14,395,383	14,937,827	15,909,963	15,596,417	14,917,605	16,771,176	17,972,592
Cultural and recreation	1,005,049	989,648	1,019,276	1,096,622	1,166,711	914,814	1,165,209
Education	16,229,525	17,088,103	18,304,332	18,865,604	17,406,676	23,446,647	27,107,738
Interest on long term debt	1,156,826	1,028,670	828,941	708,846	2,245,981	2,206,846	2,142,244
Total governmental activities expenses	<u>48,919,811</u>	<u>51,348,130</u>	<u>53,471,631</u>	<u>57,786,675</u>	<u>65,052,833</u>	<u>69,367,074</u>	<u>76,902,766</u>
Business-type activities:							
Utility	3,060,904	3,066,158	3,164,855	3,725,512	4,652,320	4,391,967	6,510,166
Southeast Water District							
Waste Management	2,121,625	2,220,366	2,085,295	2,283,192	2,403,738	2,429,930	2,722,888
Total business-type activities expenses	<u>5,182,529</u>	<u>5,286,524</u>	<u>5,250,150</u>	<u>6,008,704</u>	<u>7,056,058</u>	<u>6,821,897</u>	<u>9,233,054</u>
Total primary government expenses	<u>\$ 54,102,340</u>	<u>\$ 56,634,654</u>	<u>\$ 58,721,781</u>	<u>\$ 63,795,379</u>	<u>\$ 72,108,891</u>	<u>\$ 76,188,971</u>	<u>\$ 86,135,820</u>
Program Revenues							
Governmental activities:							
Charges for services:	\$ 988,289	\$ 766,371	\$ 637,706	\$ 1,343,636	\$ 2,111,099	\$ 3,567,054	\$ 3,119,552
Public safety	984,088	1,139,489	1,415,223	1,469,610	1,341,927	1,091,981	1,049,327
Economic and physical development	103,743	118,098	112,879	1,798,850	130,038	238,642	96,280
Human Services	995,981	1,066,936	1,263,363	1,413,671	1,431,842	1,383,731	1,234,678
Cultural and recreation	98,363	208,336	465,518	727,301	74,336	67,407	180,461
Education	-	1,118,000	1,237,187	-	-	-	-
Operating grants and contributions:							
General government	3,335	51,795	33,351	472,083	37,000	9,570	-
Public safety	329,421	810,741	886,005	717,511	1,399,850	980,157	600,365
Economic and physical development	501,362	882,588	334,750	252,905	187,132	83,884	39,466
Human Services	5,927,271	6,429,389	7,242,350	7,140,619	6,743,573	7,587,739	7,970,044
Cultural and recreation	210,153	149,290	161,144	188,452	434,340	189,703	178,184
Education	-	256,837	-	-	4,681,750	622,672	1,476,174
Capital grants and contributions:							
General government	-	-	-	-	300,000	-	-
Public safety	-	2,500	-	-	40,760	-	573,089
Economic and physical development	-	-	-	135,734	-	-	167,750
Cultural and recreation	52,501	-	-	-	669,408	799,460	-
Total governmental activities program revenues	<u>10,194,507</u>	<u>13,000,370</u>	<u>13,789,476</u>	<u>15,660,372</u>	<u>19,583,055</u>	<u>16,622,000</u>	<u>16,685,370</u>

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
Business-type activities:							
Utility:							
Charges for services	3,018,058	3,412,474	4,450,562	6,391,357	7,061,858	6,389,997	5,998,859
Operating grants and contributions	-	-	427,860	-	-	-	-
Capital grants and contributions	125,511	1,500	-	-	224,199	490,520	224,809
Southeast Water District:							
Charges for services	-	-	-	-	-	-	221,500
Waste Management:							
Charges for services	1,853,928	2,266,083	2,307,272	2,462,755	2,551,646	2,636,893	2,831,684
Operating grants and contributions	31,399	61,414	40,002	24,552	29,179	16,319	10,337
Total business-type activities program revenues	<u>5,028,896</u>	<u>5,741,471</u>	<u>7,225,696</u>	<u>8,878,664</u>	<u>9,866,882</u>	<u>9,533,729</u>	<u>9,287,189</u>
Total primary government program revenues	<u>\$ 15,223,403</u>	<u>\$ 18,741,841</u>	<u>\$ 21,015,172</u>	<u>\$ 24,539,036</u>	<u>\$ 29,449,937</u>	<u>\$ 26,155,729</u>	<u>\$ 25,972,559</u>
Net (Expense)/Revenue							
Governmental activities	\$ (38,725,304)	\$ (38,347,760)	\$ (39,682,155)	\$ (42,126,303)	\$ (45,469,778)	\$ (52,745,074)	\$ (60,217,396)
Business-type activities	<u>(153,633)</u>	<u>454,947</u>	<u>1,975,546</u>	<u>2,869,960</u>	<u>2,810,824</u>	<u>2,711,832</u>	<u>54,135</u>
Total primary government net (expense)/revenue	<u>\$ (38,878,937)</u>	<u>\$ (37,892,813)</u>	<u>\$ (37,706,609)</u>	<u>\$ (39,256,343)</u>	<u>\$ (42,658,954)</u>	<u>\$ (50,033,242)</u>	<u>\$ (60,163,261)</u>
General Revenues and Other Changes in Net Assets							
Governmental activities:							
Taxes:							
Property taxes levied for general purpose	32,466,716	34,055,880	35,986,789	40,921,187	44,168,586	48,824,974	55,283,404
Local option sales tax	7,653,819	8,984,037	9,759,504	10,795,324	12,116,870	12,408,159	9,950,751
Other taxes and licenses	1,832,756	837,925	701,618	909,223	1,275,472	1,059,404	676,981
Grants and contributions not restricted to specific programs	226,997	330,170	293,714	296,077	-	-	-
Unrestricted investment earnings	384,652	332,422	740,411	1,570,250	3,005,627	2,600,150	1,188,792
Miscellaneous	29,323	103,251	111,440	-	302,038	817,532	864,647
Transfers	<u>(513,423)</u>	<u>(491,312)</u>	<u>(82,140)</u>	<u>(1,088,098)</u>	<u>(13,188,302)</u>	<u>(1,494,003)</u>	<u>(1,746,120)</u>
Total governmental activities	<u>42,080,840</u>	<u>44,152,373</u>	<u>47,511,336</u>	<u>53,403,963</u>	<u>47,680,291</u>	<u>64,216,216</u>	<u>66,218,455</u>
Business-type activities:							
Other taxes and licenses	65,471	68,837	-	-	-	-	-
Investment earnings	63,348	62,730	103,795	253,409	544,222	408,187	292,511
Miscellaneous	6,950	26,817	904	-	-	-	-
Transfers	513,423	491,312	82,140	1,088,098	13,188,302	1,494,003	1,746,120
Total business-type activities	<u>649,192</u>	<u>649,696</u>	<u>186,839</u>	<u>1,341,507</u>	<u>13,732,524</u>	<u>1,902,190</u>	<u>2,038,631</u>
Total primary government	<u>\$ 42,730,032</u>	<u>\$ 44,802,069</u>	<u>\$ 47,698,175</u>	<u>\$ 54,745,470</u>	<u>\$ 61,412,815</u>	<u>\$ 66,118,406</u>	<u>\$ 68,257,086</u>
Change in Net Assets							
Governmental activities	3,355,536	5,804,613	7,829,181	11,277,660	2,210,513	11,471,142	6,001,059
Business-type activities	<u>495,559</u>	<u>1,104,643</u>	<u>2,162,385</u>	<u>4,211,467</u>	<u>16,543,348</u>	<u>4,614,022</u>	<u>2,092,766</u>
Total primary government	<u>\$ 3,851,095</u>	<u>\$ 6,909,256</u>	<u>\$ 9,991,566</u>	<u>\$ 15,489,127</u>	<u>\$ 18,753,861</u>	<u>\$ 16,085,164</u>	<u>\$ 8,093,825</u>

Note: Accrual-basis financial information for the county government as a whole is available back to 2003 only, the year GASB Statement 34 was implemented.

Schedule 3
Chatham County
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Fund										
Reserved:										
State statute	\$ 2,799,585	\$ 2,762,687	\$ 2,951,489	\$ 2,964,111	\$ 4,047,020	\$ 3,851,658	4,444,553	4,690,687	4,941,227	3,880,540
Future Register of Deeds technology enhancements	-	-	19,116	37,686	56,676	91,295	99,433	57,375	96,708	130,253
Total reserved	<u>2,799,585</u>	<u>2,762,687</u>	<u>2,970,605</u>	<u>3,001,797</u>	<u>4,103,696</u>	<u>3,942,953</u>	<u>4,543,986</u>	<u>4,748,062</u>	<u>5,037,935</u>	<u>4,010,793</u>
Unreserved										
Designated for subsequent year's expenditures	1,646,846	2,095,461	3,851,213	842,000	2,523,802	4,197,731	8,291,375	5,914,568	5,346,172	2,868,549
Undesignated	8,347,146	8,455,724	9,381,350	12,977,686	12,969,586	13,721,612	11,164,574	11,166,453	11,309,598	15,509,646
Total General Fund	<u>12,793,577</u>	<u>13,313,872</u>	<u>16,203,168</u>	<u>16,821,483</u>	<u>19,597,084</u>	<u>21,862,296</u>	<u>23,999,935</u>	<u>21,829,083</u>	<u>21,693,705</u>	<u>22,388,988</u>
All Other Governmental Funds										
Reserved:										
State statute	\$ 431,180	\$ 180,827	\$ 278,750	\$ 108,566	\$ 60,094	\$ 175,960	\$ 170,033	\$ 151,825	\$ 129,864	\$ 184,801
Courthouse Clock	-	-	-	55,362	55,726	56,547	58,446	61,213	65,526	65,908
Total reserved	<u>431,180</u>	<u>180,827</u>	<u>278,750</u>	<u>163,928</u>	<u>115,820</u>	<u>232,507</u>	<u>228,479</u>	<u>213,038</u>	<u>195,390</u>	<u>250,709</u>
Unreserved:										
Designated for subsequent year's expenditures:										
Special revenue funds	2,870,165	4,501,262	4,947,261	-	6,513,070	8,237,349	12,102,780	18,758,496	20,110,535	17,638,715
Undesignated										
Special revenue funds	306,733	452,514	140,610	5,733,305	852,077	1,383,977	2,327,861	3,959,745	8,774,022	12,350,962
Capital projects funds	93,519	(21,174)	281,704	470,608	243,584	122,174	631,496	12,214,388	1,959,474	25,102,248
Total all other governmental funds	<u>\$ 3,701,597</u>	<u>\$ 5,113,429</u>	<u>\$ 5,648,325</u>	<u>\$ 6,367,841</u>	<u>\$ 7,724,551</u>	<u>\$ 9,976,007</u>	<u>\$ 15,290,616</u>	<u>\$ 35,145,667</u>	<u>\$ 31,039,421</u>	<u>\$ 55,342,634</u>

Schedule 4
Chatham County
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Revenues										
Ad Valorem Taxes	\$ 25,496,379	\$ 27,256,335	\$ 31,609,314	\$ 32,735,785	\$ 33,939,352	\$ 35,807,658	\$ 40,855,011	\$ 44,177,175	\$ 48,784,474	\$ 55,283,404
Local Option Sales Tax	6,692,577	7,097,944	6,939,310	7,653,819	8,984,037	9,759,504	10,795,324	12,116,870	12,408,159	9,950,751
Other Taxes	457,216	721,655	763,309	795,927	837,925	983,051	1,190,279	1,275,472	1,059,404	676,981
Unrestricted Intergovernmental	1,802,398	1,805,665	1,336,491	307,313	330,170	293,714	296,077	302,038	621,352	409,580
Restricted Intergovernmental	12,417,634	8,399,400	8,691,703	8,091,456	8,580,639	8,422,987	8,525,600	10,163,629	9,297,224	11,005,072
Permits and fees	819,307	1,133,231	1,053,927	1,215,770	2,816,339	3,130,597	3,982,710	5,072,503	4,509,647	2,710,247
Sales and Services	1,250,358	1,384,059	1,396,318	1,365,070	1,595,611	1,674,517	2,149,637	2,518,975	2,119,952	2,124,535
Interest	845,282	1,081,400	494,530	366,750	296,079	691,316	1,462,119	2,860,932	2,553,682	1,118,860
Other General Revenues	197,829	190,192	64,559	168,624	104,967	336,052	457,772	735,067	514,315	571,459
Total Revenues	<u>49,978,980</u>	<u>49,069,881</u>	<u>52,349,461</u>	<u>52,700,514</u>	<u>57,485,119</u>	<u>61,099,396</u>	<u>69,714,529</u>	<u>79,222,661</u>	<u>81,868,209</u>	<u>83,850,889</u>
Expenditures										
General Government	3,314,149	3,516,932	(312,005)	3,964,522	4,062,148	4,493,551	6,383,451	5,932,620	6,457,534	7,477,881
Public Safety	7,167,049	7,998,070	(809,742)	9,785,221	10,542,578	10,995,473	12,611,934	13,632,266	14,897,674	15,860,442
Economic and Physical Development	1,098,580	1,140,436	527,531	1,592,541	1,990,241	1,478,484	1,560,560	1,597,715	2,258,714	2,812,434
Human Services	11,134,484	12,946,117	(1,183,174)	14,266,515	14,819,230	16,089,695	16,901,091	17,337,446	17,787,381	18,754,209
Culture and Recreation	767,463	814,879	(104,148)	973,827	956,556	1,004,255	1,168,626	1,176,258	563,870	1,214,198
Education	12,087,936	13,523,552	17,275,227	16,219,525	17,088,103	18,304,332	17,605,501	36,903,233	23,988,603	27,079,337
Capital Outlay	7,049,022	3,146,804	30,799,729	796,285	746,826	1,316,537	2,317,578	3,692,657	14,588,085	12,232,960
Debt Service:										
Principal Retirement	2,487,115	2,294,678	2,252,785	2,134,137	2,100,902	2,103,929	1,921,403	1,897,335	1,867,123	2,032,568
Interest and fees	1,643,161	1,545,244	1,178,211	1,171,624	1,230,708	787,567	704,040	2,396,306	2,206,846	2,142,244
Total Expenditures	<u>46,748,959</u>	<u>46,926,712</u>	<u>49,624,414</u>	<u>50,904,197</u>	<u>53,537,292</u>	<u>56,573,823</u>	<u>61,174,184</u>	<u>84,565,836</u>	<u>84,615,830</u>	<u>89,606,273</u>
Excess of revenues Over (Under) Expenditures	3,230,021	2,143,169	2,725,047	1,796,317	3,947,827	4,525,573	8,540,345	(5,343,175)	(2,747,621)	(5,755,384)
Other financing sources (uses):										
Transfers from (to) other funds	(551,374)	(239,616)	123,696	(513,423)	(500,000)	(82,140)	(1,088,098)	(13,188,302)	(1,494,003)	(1,746,120)
Proceeds from borrowings	1,200,000	-	500,000	-	-	-	-	36,215,676	-	32,500,000
Refunding bonds issued	-	-	7,651,115	-	10,540,010	-	-	-	-	-
Payment to refunding escrow agent	-	-	(7,575,665)	-	(10,376,316)	-	-	-	-	-
Proceeds from capital lease	196,450	28,574	-	-	-	73,235	-	-	-	-
Total other financing sources (uses)	<u>845,076</u>	<u>(211,042)</u>	<u>699,146</u>	<u>(513,423)</u>	<u>(336,306)</u>	<u>(8,905)</u>	<u>(1,088,098)</u>	<u>23,027,374</u>	<u>(1,494,003)</u>	<u>30,753,880</u>
Net change in fund balances	\$ 4,075,097	\$ 1,932,127	\$ 3,424,193	\$ 1,282,894	\$ 3,611,521	\$ 4,516,668	\$ 7,452,247	\$ 17,684,199	\$ (4,241,624)	\$ 24,998,496
Debt service as a percentage of noncapital expenditures	11.61%	9.61%	22.29%	7.06%	6.74%	5.52%	4.67%	5.61%	6.18%	5.70%

Schedule 5
 Chatham County
 Assessed Value and Estimated Actual Value of Taxable Property
 Last Ten Fiscal Years

Fiscal Year	Real Property		Personal Property		Utilities		Total Taxable Assessed Value	Total Direct Tax Rate (1)	Estimated Actual Taxable Value (2)
	Real Property	Personal Property	Personal Property	Utilities					
2000	1,972,429,634	712,531,206	712,531,206	132,889,372	2,817,850,212	0.8500	3,954,877,491		
2001	2,137,118,301	740,134,333	740,134,333	144,711,968	3,021,964,602	0.8500	4,298,669,420		
2002	3,547,976,768	749,064,132	749,064,132	198,417,427	4,495,458,327	0.6464	4,495,458,327		
2003	3,681,211,698	778,920,997	778,920,997	200,812,745	4,660,945,440	0.6464	4,937,442,203		
2004	3,888,248,725	734,484,087	734,484,087	204,484,736	4,827,217,548	0.6464	5,134,245,424		
2005	4,009,698,146	820,310,444	820,310,444	218,919,352	5,048,927,942	0.6464	5,624,919,721		
2006	5,061,240,873	917,075,780	917,075,780	210,662,816	6,188,979,469	0.5970	6,188,979,469		
2007	5,429,237,639	1,010,100,813	1,010,100,813	226,267,625	6,665,606,077	0.5970	6,834,416,156		
2008	5,859,984,203	1,019,232,386	1,019,232,386	229,712,960	7,108,929,549	0.6170	8,020,906,633		
2009	5,943,156,265	1,460,284,713	1,460,284,713	235,160,945	7,638,601,923	0.6530	*		

* Information not available

Source: Chatham County Tax Assessor. Appraised by Chatham County Board of Equalization at 100% of estimated sound value.

Notes:

- (1) Per \$100 of value.
- (2) The estimated market value is calculated by dividing the assessed value by an assessment-to-sales ratio determined by the State Department of Revenue. The ratio is based on actual property sales which took place during the fiscal year. The ratio for the most recent year is not yet available.

Schedule 6
Chatham County
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years

	Year Taxes Are Payable									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Chatham County	\$ 0.8500	\$ 0.8500	\$ 0.6464	\$ 0.6464	\$ 0.6464	\$ 0.6464	\$ 0.5970	\$ 0.5970	\$ 0.6170	0.6530
<u>Municipality Rates:</u>										
Town of Pittsboro	0.5800	0.5800	0.4300	0.4300	0.4300	0.4300	0.3730	0.3730	0.3730	0.3630
Town of Siler City	0.4700	0.4700	0.3700	0.3700	0.4100	0.4300	0.4300	0.4500	0.4500	0.4500
Town of Goldston	0.0800	0.0800	0.0800	0.0800	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200
Town of Cary	0.5400	0.4300	0.4200	0.4200	0.4200	0.4200	0.4200	0.4200	0.4200	0.3300
<u>Fire Districts:</u>										
Bells Annex	0.0550	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0700	0.0700
Bennett	0.0800	0.0800	0.0600	0.0700	0.0700	0.0700	0.0700	0.0700	0.0700	0.0700
Bonlee	0.0800	0.0800	0.0500	0.0580	0.0580	0.0600	0.0600	0.0600	0.0700	0.0700
Central Chatham	0.0600	0.0600	0.0500	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600
Circle City	0.0450	0.0510	0.0580	0.0700	0.0610	0.0750	0.0750	0.0750	0.0800	0.1000
Goldston	0.0850	0.0750	0.0650	0.0550	0.0630	0.0700	0.0700	0.0700	0.0700	0.0800
Hope	0.0800	0.0800	0.0500	0.0600	0.0500	0.0700	0.0700	0.0700	0.0700	0.0700
Moncure	0.0476	0.0525	0.0380	0.0430	0.0650	0.0700	0.0800	0.0850	0.0850	0.0850
North Chatham	0.0550	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0700	0.0700
Parkwood	0.0700	0.0700	0.0600	0.0750	0.0550	0.1000	0.1000	0.1000	0.1000	0.1000
Staley	0.1000	0.1000	0.0900	0.0900	0.1000	0.1000	0.1000	0.1000	0.0938	0.1000
West Sanford	0.0900	0.1000	0.0810	0.0760	0.0730	0.0950	0.0950	0.0950	0.0860	0.1090
<u>Sanitary District:</u>										
Gulf-Goldston	0.1500	0.1500	0.1800	0.1800	0.1800	0.1800	0.1500	0.1500	0.1500	0.1500

Note: Tax rates per \$100 of property valuation

Schedule 7
 Chatham County
 Principal Property Tax Payers
 Current Year and Nine Years Ago

Taxpayer	Type of Business	Fiscal Year 2009			Fiscal Year 2000		
		Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
Progress Energy (formerly Carolina Power & Light)	Public Service	\$ 145,054,582	1	1.90%	\$ 76,137,473	1	2.70%
Chatham Park Investors LLC	Real Estate	82,176,574	2	1.08%			
Minnesota Mining & Manufacturing Co.	Mining	65,290,406	3	0.85%			
Galloway Ridge	Retirement Community	60,902,310	4	0.80%			
Carolina Meadows, Inc.	Assisted Living	56,750,978	5	0.74%			
General Shale Brick, Inc.	Brick	50,622,411	6	0.66%			
NNP Briar Chapel LLC	Real Estate	28,267,792	7	0.37%			
Triangle Brick	Brick	25,928,134	8	0.34%	30,604,738	4	1.09%
Fitch Creations Inc.	Real Estate	20,419,125	9	0.27%	12,891,453	9	0.46%
Public Service Co of NC	Polyester Fibers	19,795,587	10	0.26%			
Allied Signal, Inc.	Fiberboard				63,077,676	2	2.24%
Weyerhaeuser Company	Recreational Facility				47,896,809	3	1.70%
Governors Club Limited Partnership	Poultry				21,534,623	5	0.76%
Townsend Farms	Upholstery				19,804,284	6	0.70%
Mastercraft Fabrics Corporation	Plywood				19,749,237	7	0.70%
Williamette Industries, Inc.	Real Estate				17,565,111	8	0.62%
Governors Club, Inc.					12,542,899	10	0.45%
Totals		\$ 555,207,899		7.27%	\$ 321,804,303		11.42%

Source: Chatham County Tax Assessor

Schedule 8
Chatham County
Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year	Taxes Levied for the Fiscal Year (Net)		Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
	Fiscal Year	Amount	Amount	Percentage of Original Levy		Amount	Percentage of Adjusted Levy
2000	23,939,176	23,206,658	96.94%	680,656	23,887,314	99.78%	
2001	25,742,958	24,955,057	96.94%	486,404	25,441,461	98.83%	
2002	29,539,262	28,613,913	96.87%	601,568	29,215,481	98.90%	
2003	30,255,481	29,348,997	97.00%	759,450	30,108,447	99.51%	
2004	31,234,216	30,402,184	97.34%	779,182	31,181,366	99.83%	
2005	32,755,524	31,935,773	97.50%	772,862	32,708,635	99.86%	
2006	37,204,376	36,281,367	97.52%	734,656	37,016,023	99.49%	
2007	40,181,438	39,221,169	97.61%	809,596	40,030,765	99.63%	
2008	43,952,341	42,958,322	97.74%	966,703	43,925,025	99.94%	
2009	50,423,363	49,113,549	97.40%	821,392	49,934,941	99.03%	

Source: Chatham County Tax Department

Schedule 9
Chatham County
Ratios of Outstanding Debt by Type,
Last Ten Fiscal Years

Fiscal Year	Governmental Activities			Business-type Activities			Total Primary Government	Per Capita (1)	Percentage of Personal Income (1)
	General Obligation Bonds	Installment Loans	Capital Leases	General Obligation Bonds	Installment Loans				
2000	26,745,000	1,313,306	199,478		4,869,517		33,127,301	705	2.11%
2001	25,020,000	840,000	131,681		4,101,515		30,093,196	633	1.77%
2002	24,145,000	600,000	38,896		3,124,985		27,908,881	566	1.52%
2003	21,835,000	832,341	66,845		2,085,175		24,819,361	482	1.34%
2004	20,850,000	561,648	26,636		1,619,676		23,057,960	439	1.22%
2005	18,945,000	401,774	60,817		1,494,982		20,902,573	383	1.01%
2006	17,065,000	371,081	50,107		1,354,950		18,841,138	335	0.84%
2007	15,200,000	35,735,389	48,464		7,444,153		58,428,006	1,012	2.46%
2008	13,375,000	35,704,696	37,034		21,804,122		70,920,852	1,154	2.77%
2009	11,585,000	67,974,003	25,159		21,180,678		100,764,840	1,597	*

* Information not available

Notes: Details regarding the county's outstanding debt can be found in the notes to the financial statements.

(1) See Schedule 13 for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year. Calendar year 2008 personal income not available to calculate fiscal year 2009.

**Schedule 10
Chatham County
Ratios of Net General Bonded Debt Outstanding,
Last Ten Fiscal Years**

Fiscal Year	General Obligation Bonds	Percentage of Personal Income(1)	Percentage of Actual Taxable Value of Property(2)	Per Capita(1)
2000	26,745,000	1.71%	0.95%	569
2001	25,020,000	1.47%	0.83%	526
2002	24,145,000	1.32%	0.54%	489
2003	21,835,000	1.18%	0.47%	424
2004	20,850,000	1.10%	0.43%	397
2005	18,945,000	0.92%	0.38%	347
2006	17,065,000	0.76%	0.28%	303
2007	15,200,000	0.64%	0.23%	263
2008	13,375,000	0.52%	0.19%	218
2009	11,585,000	*	0.15%	184

* Information not available

Notes: Details regarding the County's outstanding debt can be found in the notes to the Financial Statements.

(1) See Schedule 13 for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year.

(2) See schedule 5 for property value data.

Schedule 11
 Chatham County
 Legal Debt Margin Information,
 Last Ten Fiscal Years
 (dollars in thousands)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Assessed Value of Property	\$ 2,817,850	\$ 3,021,965	\$ 4,495,458	\$ 4,660,945	\$ 4,827,218	\$ 5,048,928	\$ 6,188,979	\$ 6,665,606	\$ 7,108,930	\$ 7,638,602
Debt Limit, 8% of Assessed Value (Statutory Limitation)	225,428	241,757	359,637	372,876	386,177	403,914	495,118	533,248	568,714	611,088
Amount of Debt Applicable to Limit										
Gross debt	33,127	30,093	27,909	24,819	23,058	20,903	19,212	58,428	70,921	100,765
Less: Debt outstanding for water purposes	4,870	4,102	0	2,085	1,620	1,495	1,354	7,444	21,804	21,181
Total net debt applicable to limit	28,258	25,992	27,909	22,734	21,438	19,408	17,858	50,984	49,117	79,584
Legal Debt Margin	\$ 197,170	\$ 215,765	\$ 331,728	\$ 350,141	\$ 364,739	\$ 384,507	\$ 477,260	\$ 482,265	\$ 519,598	\$ 531,504
Total net debt applicable to the limit as a percentage of debt limit	12.54%	10.75%	7.76%	6.10%	5.55%	4.80%	3.61%	9.56%	8.64%	13.02%

Note: NC Statute GS159-55 limits the county's outstanding debt to 8% of the appraised value of property subject to taxation. The following deductions are made from gross debt to arrive at net debt applicable to the limit: money held for payment of principal; debt incurred for water, sewer, gas, or electric power purposes; uncollected special assessments, funding and refunding bonds not yet issued; and revenue bonds.

The legal debt margin is the difference between the debt limit and the county's net debt outstanding applicable to the limit, and represents the county's legal borrowing authority.

Schedule 12
 Chatham County
 Direct and Overlapping Governmental Activities Debt
 As of June 30, 2009

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Direct and Overlapping Debt</u>
Other Debt:			
Town of Pittsboro	\$ -	100.00%	\$ -
Town of Siler City	<u>533,333</u>	100.00%	<u>533,333</u>
Direct Debt:			
Chatham County	<u>\$ 11,585,000</u>	100.00%	<u>\$ 11,585,000</u>
Total Direct and Overlapping Debt			<u><u>\$ 12,118,333</u></u>

Schedule 13
 Chatham County
 Demographic and Economic Statistics
 Last Ten Fiscal Years

Year	Population	Personal Income (D) (thousands of dollars)	Per Capita Personal Income(D)	Public School Enrollment(E)	Unemployment Rate(F)
2000	46,996 A	1,566,927	32,376	6,803	2.00%
2001	47,577 A	1,702,154	34,226	6,956	2.90%
2002	49,329 B	1,835,544	35,468	7,252	3.20%
2003	51,526 B	1,847,769	34,323	7,193	4.80%
2004	52,582 C	1,892,187	34,182	7,208	3.60%
2005	54,645 B	2,067,563	36,376	7,344	4.10%
2006	56,274 B	2,232,147	38,426	7,410	4.00%
2007	57,708 B	2,375,153	39,704	7,516	4.20%
2008	61,455 G	2,557,154	41,901	7,615	5.50%
2009	63,077 G	*	*	7,593	8.90%

* Information not yet available.

Notes:

- (A) North Carolina State Data Center. Estimates are as of beginning of fiscal year.
- (B) North Carolina Department of Commerce. Estimates are as of beginning of fiscal year.
- (C) North Carolina Office of State Budget and Management
- (D) Bureau of Economic Analysis, US Department of Commerce. Figures are for the prior calendar year.
- (E) Chatham County Board of Education
- (F) Employment Security Commission of North Carolina
- (G) US Census Bureau

**Schedule 14
Chatham County
Principal Employers
Current Year and Nine Years Ago***

Employer	2009		
	Employees	Rank	Percentage of Total County Employment
Chatham County Schools	1,404	1	4.27%
Townsend's, Inc.	1,276	2	3.88%
Chatham County	406	3	1.23%
Moncure Plywood	217	4	0.66%
Performance Fibers	200	5	0.61%
Chatham Hospital	180	6	0.55%
Olympic Steel	170	7	0.52%
Triangle Brick	165	8	0.50%
Pallet One of NC	120	9	0.36%
General Shale	114	10	0.35%
Total	4,252		

*Data is not available for nine years ago

Source: Chatham County Economic Development Corporation and Chatham County Schools

**Schedule 15
Chatham County
Full-time Equivalent County Government Employees by Function,
Last Eight Fiscal Years**

Function/Program	Full-time Equivalent Employees as of June 30							
	2002	2003	2004	2005	2006	2007	2008	2009
General Government	54	55	57	57	52	58	65	65
Public Safety	98	96	98	107	110	120	121	126
Economic and Physical Development	11	10	11	12	13	16	20	19
Human Services	119	128	131	143	135	146	147	150
Cultural and Recreation	9	8	9	11	11	11	13	13
Water	12	11	16	18	17	21	22	22
Waste Management	10	11	12	13	13	13	12	11
Total	313	319	334	361	351	385	400	406

Source: County Finance Department

Notes:

Data not available for Fiscal Years 1999-2001.

Vacant positions are not included in the above numbers.

This schedule represents number of persons employed as of June 30 of each year.

Full time personnel work 2,080 hours per year (less vacation and sick leave).

Schedule 16
Chatham County
Operating Indicators by Function/Program
Last Ten Fiscal Years

Function/Program	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Governmental Activities:										
General Government:										
Land records recorded ¹	12,380	17,128	17,625	20,655	16,589	17,739	17,338	16,575	14,043	*
Marriage licenses issued	332	356	299	323	298	295	302	289	293	275
New registered voters	1,288	1,894	1,230	1,767	1,890	3,589	2,130	2,229	4,315	7,030
Public Safety:										
Civil processes served	3,464	5,204	5,078	3,425	2,707	2,431	2,554	2,480	2,473	3,553
Applications for pistol permits	397	453	418	465	281	331	343	333	356	1,106
911 calls received	20,223	22,026	22,398	23,533	24,477	26,586	29,293	30,323	56,284	59,636
Fire inspections conducted	1,032	993	966	1,048	1,076	1,050	1,405	1,389	1,277	1,405
Economic and Physical Development:										
Zoning permits issued	*	*	*	*	1,555	1,373	1,300	1,205	1,237	871
Building permits issued (single-family dwellings)	372	409	511	691	930	877	933	990	398	244
Human Services:										
Total patients seen in health clinics	*	*	7,942	9,035	8,745	9,800	8,598	6,619	7,485	6,703
Children and families receiving Medicaid	*	*	1,831	2,203	2,441	2,462	2,876	2,905	3,000	3,838
Total child support collections	*	*	\$2,255,750	\$2,382,353	\$2,586,976	\$2,680,354	\$2,680,108	\$2,785,162	\$2,810,175	\$2,918,833
Cultural and Recreational:										
Library patron visits (3 branches)	*	*	159,930	162,307	170,048	172,748	181,738	159,265	171,087	196,577
Participants in youth sports	*	*	*	*	*	*	*	1,265	1,182	1,315
Education:										
Average daily membership	6,803	6,956	7,252	7,193	7,208	7,344	7,410	7,516	7,615	7,593
County appropriation per student	\$2,082.84	\$2,244.63	\$2,411.05	\$2,472.43	\$2,545.92	\$2,642.27	\$2,626.20	\$3,047.87	\$3,477.67	\$3,907.00
Business-Type Activities:										
Water:										
Number of new connections	*	287	272	283	277	248	2	331	191	234
Gallons of water consumed (in thousands)	*	342,428	406,021	407,412	437,535	428,539	513,276	535,247	527,844	654,149
Waste Management:										
Tons of recyclables	3,834	3,778	3,830	7,562	6,357	3,193	3,111	3,896	3,370	3,237
Tons of waste managed	10,025	10,377	10,500	9,395	11,304	11,518	11,566	11,571	11,782	11,378

¹Land records recorded are by calendar year.

* Information not available

Sources: Various county departments; average daily membership provided by Chatham County Schools.

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