

**Chatham County
Board of Commissioners
Agenda Abstract**

Item Number:
Meeting Date:
01-22-07

Part A

Subject: Consideration of a request to accept \$833.00 in Family Planning Funds awarded to the Health Department from Women's and Children's Health/Women's Health.

Action Requested: Motion to accept \$833.00 awarded to the Health Department.

Attachments: A. Agreement Addenda

Submitted By:

Holly Coleman
Holly Coleman, MS, RS
Public Health Director
Chatham County Health Department

12/17/07
Date

County Manager Review:

Charlie Horne, County Manager

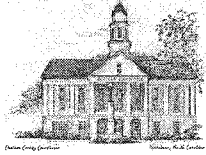
Date

This abstract requires review by:

County Attorney _____
Date Reviewed

Finance Officer _____
Date Reviewed

Budget Officer _____
Date Reviewed



**Chatham County
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Agenda Abstract**

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Part B

Introduction & Background:

The state Women's Health Services Division is making available additional Title X funding to local health departments and districts for family planning services.

Discussion & Analysis:

These funds may be used for any Title X approved expenditure, including purchase of additional contraceptives, PAP tests, purchase of multivitamins with folic acid and sterilizations.

Budgetary Impact:

The Health Department would utilize the funds as recommended by the state for family planning services for this fiscal year.

NO LOCAL FUNDING REQUESTED.

Recommendation:

Motion to accept \$833.00 awarded to the Health Department.

**DIVISION OF PUBLIC HEALTH
AGREEMENT ADDENDA**

Chatham County Health Department
Contractor Name

November 20, 2007
Date

151 Family Planning
Activity Number and Description

Women's and Children's Health/Women's Health
Section/Branch

July 1, 2007 – June 30, 2008
Effective Period (Beginning and Ending Date)

Tricia Parish (919) 707-5696
Program Contact Name and Telephone Number

4
Revision #

The Family Planning and Reproductive Health Unit is making available additional Title X funding to local health departments and districts for family planning services for this fiscal year.

A total of \$416,752 is being distributed among all counties as bonus performance funds. The distribution includes a base amount for all counties and an additional amount determined by performance. Each county will receive at least \$833. Additionally, 50 counties will receive performance based "bonus" funds calculated on an increase in patient caseload. These funds may be used for any Title X approved expenditure, including purchase of additional contraceptives, PAP tests, purchase of multivitamins with folic acid and sterilizations.

IMPORTANT NOTE: The budgetary estimate for this Bonus funding is attached. Please note that the amount of "new monies" appears in the **Proposed Allocation** column in the spreadsheet on the right. The State Allocation column on the left indicates year-to-date Title X monies already in county budgets.

Allocations By County for Fund Item**Fiscal Year: 07/08****Estimate Number:****Activity:151 Fund :1511 RCC :592B FRC :FP****Actual Allocations : \$3,624,869.00 Proposed Allocations : \$416,752.00 Actual Requests : \$2,217,066.69**

County Name	State Allocation	Proposed Allocation
ALAMANCE	\$41,005.00	\$12,323.00
ALBEMARLE REG	\$145,591.00	\$8,561.00
ALEXANDER	\$16,306.00	\$833.00
ANSON	\$23,870.00	\$6,383.00
APPALACHIAN	\$61,991.00	\$2,499.00
BEAUFORT	\$31,877.00	\$833.00
BLADEN	\$31,509.00	\$1,643.00
BRUNSWICK	\$28,381.00	\$5,993.00
BUNCOMBE	\$78,685.00	\$12,653.00
BURKE	\$27,031.00	\$3,203.00
CABARRUS	\$34,344.00	\$5,603.00
CALDWELL	\$38,087.00	\$2,573.00
CARTERET	\$98,037.00	\$8,543.00
CASWELL	\$17,033.00	\$1,763.00
CATAWBA	\$48,337.00	\$40,583.00
CHATHAM	\$20,838.00	\$833.00
CHEROKEE	\$17,446.00	\$833.00
CLAY	\$11,721.00	\$2,783.00
CLEVELAND	\$15,817.00	\$833.00
COLUMBUS	\$42,356.00	\$833.00
CRAVEN	\$62,509.00	\$2,723.00
CUMBERLAND	\$131,330.00	\$46,555.00
DARE	\$14,226.00	\$2,783.00
DAVIDSON	\$43,522.00	\$833.00
DAVIE	\$17,280.00	\$833.00
DUPLIN	\$32,557.00	\$2,363.00
DURHAM	\$79,583.00	\$833.00
EDGECOMBE	\$62,288.00	\$833.00
FORSYTH	\$109,380.00	\$7,943.00
FRANKLIN	\$28,921.00	\$833.00
STON	\$69,744.00	\$3,383.00