

**BUDGET AMENDMENTS
FISCAL YEAR 2007-2008**

Addition to/Reduction of Funds

<u>Account Number</u>	<u>Department</u>	<u>Line Item</u>	<u>Revenue</u>	<u>Expense</u>	<u>Explanation</u>
01000003417101	DSS	DSS-State	1,205		Child Care Funding Authorization # 2
01000003427101	DSS	DSS-Federal	4,127		
01053117036327	DSS	Crisis Intervention		5,332	
01000003970000	Sheriff	Appropriated Fund Balance	37,774		Equipment purchases out of Civil Processing fees
01030105079010	Sheriff	Capital Outlay - Equipment		26,890	already collected in prior fiscal years
01030105021520	Sheriff	Office Expenses		10,884	
01000003496201	Soil & Water	Donations	700		Donations already collected in FY 2008
01045106025614	Soil & Water	Donation Expense		700	
01000003419002	Schools	Lottery Proceeds	305,651		Lottery proceeds used to replace athletic tracks
01071109025203	Schools	Lottery Operating		305,651	
01000003970000	Environmental Resources	Appropriated Fund Balance	122,935		New Environmental Resources Department Budget
01048176011011	Environmental Resources	Regular Salaries		67,500	
01048176011150	Environmental Resources	FICA		5,164	
01048176011130	Environmental Resources	Health Insurance		4,838	
01048176024011	Environmental Resources	Rent		2,100	
01048176079030	Environmental Resources	Capital Outlay - Vehicle		25,000	
01048176021503	Environmental Resources	Gasoline		2,000	
01048176023050	Environmental Resources	Vehicle Maintenance		1,500	
01048176011160	Environmental Resources	Retirement-Local Govt		3,300	
01048176011162	Environmental Resources	Retirement-401K		3,038	
01048176021611	Environmental Resources	Travel Expenses		1,400	
01048176024910	Environmental Resources	Dues & Subscriptions		300	
01048176021520	Environmental Resources	Office Expenses		5,400	
01048176011132	Environmental Resources	Dental Insurance		274	
01048176011142	Environmental Resources	Workers Comp		200	
01048176021810	Environmental Resources	Telephone		900	
01048176011131	Environmental Resources	Life Insurance		21	
			<u>472,392</u>	<u>472,392</u>	

Total Additional
Funding to General
Fund 472,392