

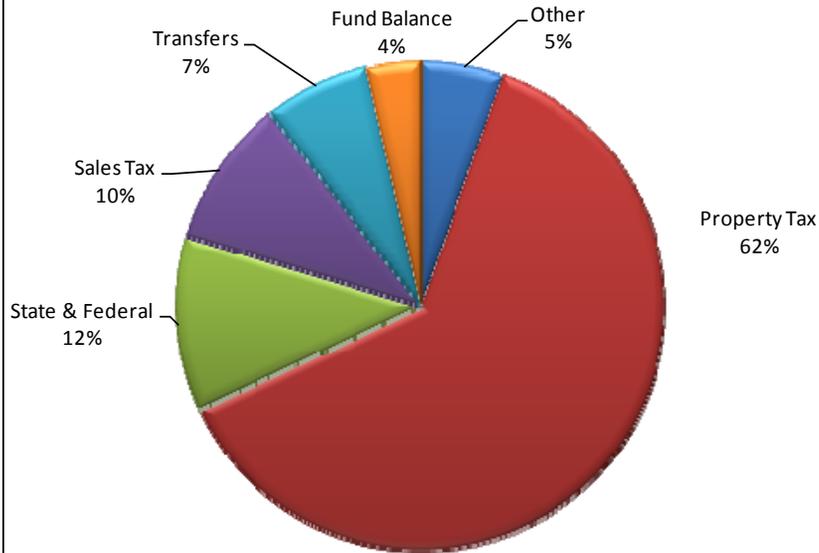
General Fund

The General Fund is the main operating fund in the county budget. It accounts for main activities of county government, including schools, sheriff's office, social services, health, etc. The General Fund does not include enterprise (similar to business) activities such as water and waste management.

Budget Summary

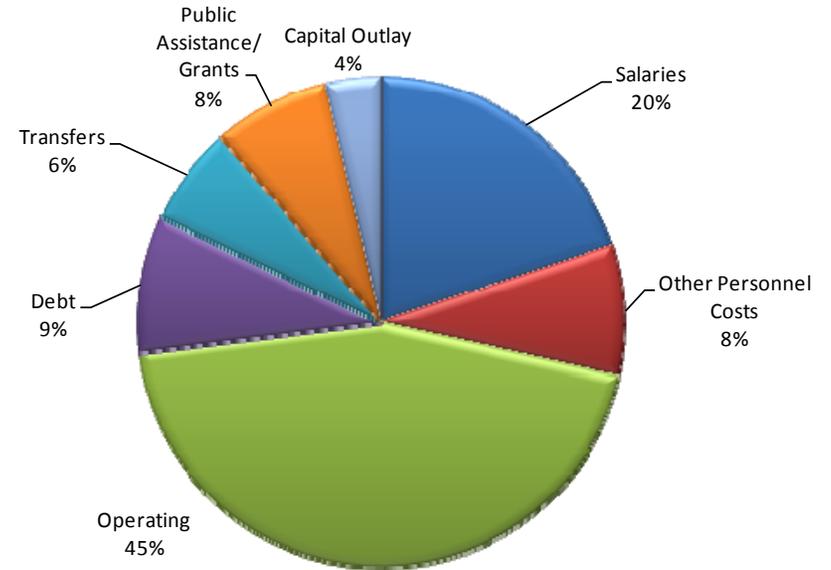
	2007 Actual	2008 Actual	2009 Amended	2009 Estimated	2010 Total Req.	2010 Total Rec.	2010 Appr. Cont.	2010 Appr. Exp.	2010 Total Appr.	Cont. % Inc./Dec.	Total % Inc./Dec.
Revenues											
Fees & Permits	1,582,095	1,410,623	1,185,800	1,256,040	846,400	871,400	871,400	0	871,400	(27%)	(27%)
Intergovernmental	10,071,339	9,254,444	8,806,650	8,963,652	9,164,417	9,296,893	9,355,082	22,811	9,377,893	6%	6%
Interest	1,136,235	1,206,366	1,100,000	618,230	450,000	450,000	620,000	0	620,000	(44%)	(44%)
Grants/Donations	254,231	298,450	173,898	187,882	155,246	155,246	155,246	0	155,246	(11%)	(11%)
Miscellaneous	336,107	237,081	(125,000)	(10,706)	(125,000)	(125,000)	(125,000)	0	(125,000)	0%	0%
Other Taxes/Licenses	988,954	920,751	796,300	658,641	759,600	650,600	650,600	0	650,600	(18%)	(18%)
Property Tax	40,299,089	44,212,222	48,199,017	50,187,118	51,042,427	50,843,494	50,309,194	0	50,309,194	4%	4%
Sales & Service	2,572,568	2,138,359	2,159,001	2,298,445	2,327,873	2,252,440	2,255,440	0	2,255,440	4%	4%
Sales Tax	12,116,870	12,408,159	11,631,673	10,266,494	8,062,748	8,062,748	7,862,748	0	7,862,748	(32%)	(32%)
Transfers	1,294,446	3,030,393	3,272,087	5,020,557	5,669,169	5,669,169	5,649,169	0	5,649,169	73%	73%
Other Financing Sources	0	0	0	0	0	0	0	0	0	0%	0%
Fund Balance	0	0	6,139,667	0	0	2,868,549	2,868,549	0	2,868,549	(53%)	(53%)
Total Revenues	70,651,934	75,116,850	83,339,093	79,446,353	78,352,880	80,995,539	80,472,428	22,811	80,495,239	(3%)	(3%)
Expenditures											
Salaries	13,410,062	14,665,579	16,915,471	15,526,744	17,328,889	16,001,388	16,026,709	24,679	16,051,388	(5%)	(5%)
Other Personnel Costs	5,670,608	6,151,516	7,019,527	6,866,659	7,272,281	6,885,524	6,791,915	56,010	6,847,925	(3%)	(2%)
Operating	30,102,241	32,595,993	37,481,768	36,747,607	36,148,871	36,005,311	36,160,733	(230,732)	35,930,001	(4%)	(4%)
Debt	3,487,168	4,073,968	4,174,816	4,174,816	7,234,527	7,234,527	7,234,527	0	7,234,527	73%	73%
Transfers	10,855,373	6,104,010	6,178,133	4,855,866	6,949,515	5,454,365	5,306,909	0	5,306,909	(14%)	(14%)
Public Assistance/Grants	7,007,482	6,442,428	6,796,892	6,120,552	6,295,450	6,263,497	6,201,623	(5,782)	6,195,841	(9%)	(9%)
Capital Outlay	2,289,874	5,218,734	4,772,486	5,612,996	3,148,648	3,148,648	2,751,284	177,364	2,928,648	(42%)	(39%)
Total Expenditures	72,822,808	75,252,228	83,339,093	79,905,239	84,378,181	80,993,260	80,473,700	21,539	80,495,239	(3%)	(3%)

General Fund Revenues



The graph above shows total County revenues by type for the General Fund. As the graph demonstrates, the majority of the County's revenue comes from property tax (62%). Other significant sources include the local option sales tax (10%), restricted state and federal funds (12%), transfers (7%), fund balance (4%), and other (5%). Other includes interest income, fees and permits, sales and service, grants, other taxes, and miscellaneous.

General Fund Expenditures



The graph above shows total County expenditures by type for the General Fund. As the graph demonstrates, the majority of the County's expense is operating (45%), followed by salaries (20%), debt (9%), other personnel costs (8%), public assistance/grants (8%), transfers (6%), and capital outlay (4%).