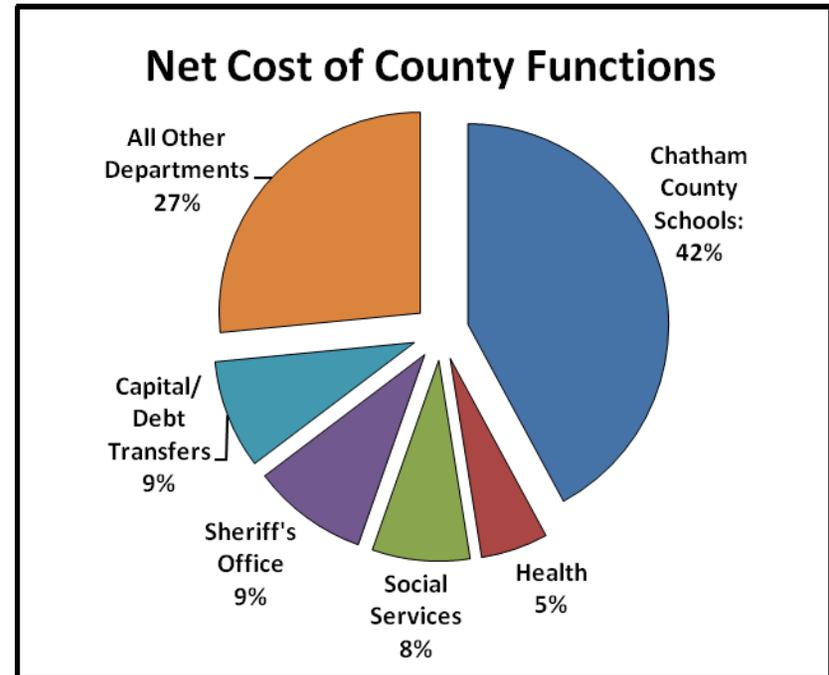


## Budget at a Glance

- ▶ Total Property Valuation: \$7.4 Billion
- ▶ One Penny Generates: \$722,266
- ▶ Tax Rate: 65.3 cents
- ▶ Total Property Tax Revenue: \$48,199,017
- ▶ General Fund Fund Balance Appropriated: \$5,346,172



## Budget Summary

General Fund:	
Administration	\$10,330,308
Culture/Education/Recreation	\$33,221,226
General Government	\$2,648,998
Human Services	\$18,704,317
Natural Resource Management	\$5,715,080
Public Safety	\$11,862,340
<b>Total General Fund</b>	<b>\$82,482,269</b>
Total Water Fund	\$5,163,799
Total Waste Management Fund	\$3,964,151

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