

Juvenile Crime Prevention Council County Plan

Chatham County

For FY 2016-2017

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Attachments:

Executive Summary

The Chatham County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated this County Plan for FY 2016-2017.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Chatham County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Priorities for Funding: Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Chatham County.

1. Interpersonal and experiential skill building and decision making and programs that address school behavior problems
2. Programs that address mental health needs including history or evidence of physical, sexual, or emotional abuse or neglect
3. Programs that address homes and families with marital or domestic discord and/or alcohol or substance abuse
4. Programs that address behavior problems at school that increase school suspensions and unexcused absences

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its funded programs.

Funding Recommendations: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety (NC DJJ) funds to the following programs in the amounts specified below for the upcoming fiscal year: (See JCPC Funding Allocations page):

1. Teen Court; \$25,000
2. Community Service and Restitution; \$48,000
3. Family Advocacy; \$35,000
4. El Futuro Clinical Program; \$10,944
5. Wrenn House; \$5,495
6. Wrenn House - \$3,605 to serve as the fiscal agent for psychological assessments

The JCPC further recommends that the following amount be allocated from the NC DJJ funds for the administrative costs of the Council for fiscal year 16-17:
\$15,500

Respectfully Submitted,



George Greger-Holt
Chair, Chatham County Juvenile Crime Prevention Council

Date: 6.13.16

Chatham County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 143,544 Local Match: \$ 127,932 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds	
1	Communities in Schools Teen Court	\$25,000	\$7,500	\$15,208			\$47,708	
2	Communities in Schools Community Service & Restitution	\$48,000	\$14,400	\$20,374			\$82,774	
3	Communities in Schools Family Advocacy	\$35,000	\$10,500	\$34,937			\$80,437	
4	El Futuro Clinical Services	\$10,944	\$3,283.20				\$14,227	
5	Wrenn House Haven House	\$5,495	\$1,648.50	\$19,000			\$26,144	
6	JCPC Administration	\$15,500					\$15,500	
7	Psychological Assessment	\$3,605	\$1,081.50				\$4,687	
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
TOTALS:		\$143,544	\$38,413	\$89,519			\$271,476	

The above plan was derived through a planning process by the Chatham County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2016-2017

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

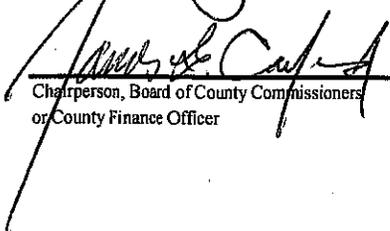
Discretionary Funds added _____

check type initial plan update final

---DPS Use Only---

Reviewed by _____	Area Consultant	Date _____
Reviewed by _____	Program Assistant	Date _____
Verified by _____	Designated State Office Staff	Date _____

 6.13.16
 Chairperson, Juvenile Crime Prevention Council (Date)

 6-20-16
 Chairperson, Board of County Commissioners
 or County Finance Officer (Date)

Ver 03.04 2016

Juvenile Crime Prevention Council Organization

	Name	Organization	Title
Chairperson	George Greger-Holt	Retired Chatham County Schools	Chair
Vice-Chairperson	Jennifer Thomas	Chatham County DSS	Vice-Chair
Secretary			
Treasurer			
Assessment Committee Chairperson			
Funding Committee Chairperson			

Number of members: 13

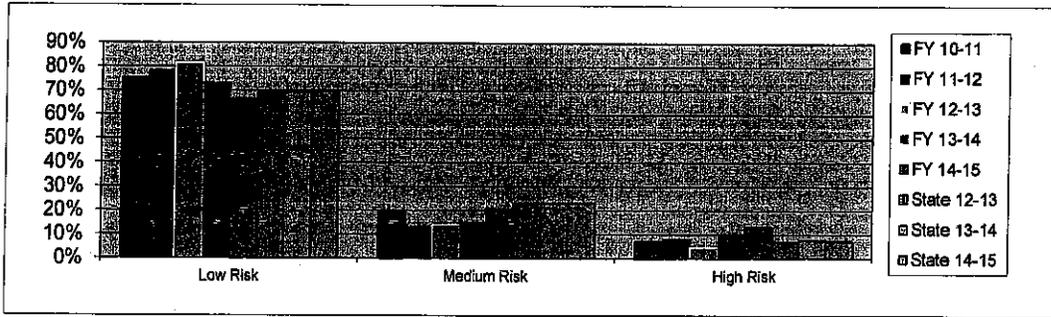
List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
7/24/2015	8	y
9/11/2015	8	y
11/4/2015	11	y
1/15/2016	9	y
3/4/2016	12	y
5/6/2016	12	y

RISK ASSESSMENT COMPARISON DATA Chatham
for FY 10-15

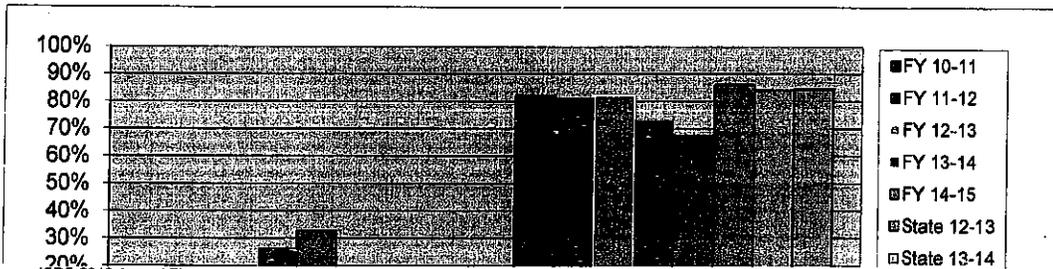
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Total (Distinct Risk Assessments Completed)	108	97	107	101	92	16,584	14,218	13,956

Overall Risk Level	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Low Risk	75%	78%	81%	73%	66%	69%	69%	70%
Medium Risk	19%	13%	14%	16%	21%	23%	23%	23%
High Risk	7%	8%	5%	11%	13%	7%	8%	7%



Observations: Worth noting, of the total risk assessments, LOW risk is down from the previous FY with medium and high risk increasing (34%).

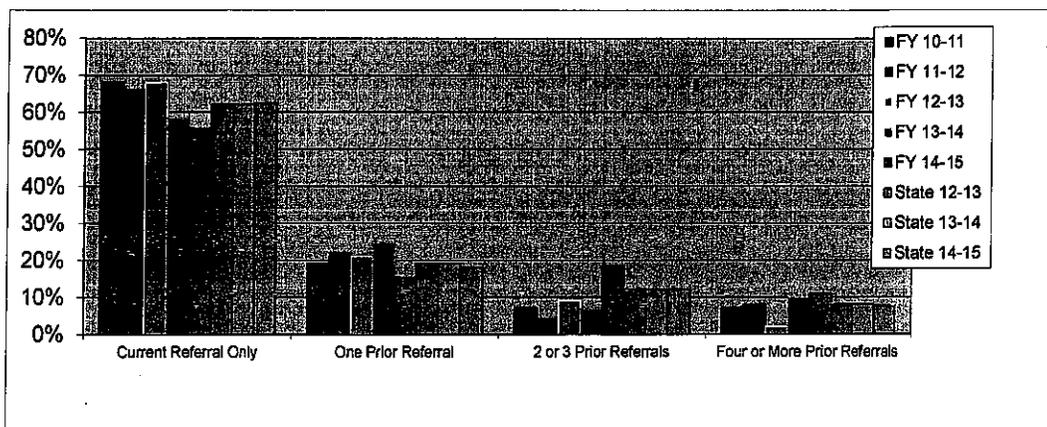
R1 - Age When First Delinquent Offense Alleged in a Complaint	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Under age 12	19%	19%	18%	27%	33%	14%	16%	16%
Age 12 or over	82%	81%	82%	73%	67%	86%	84%	84%





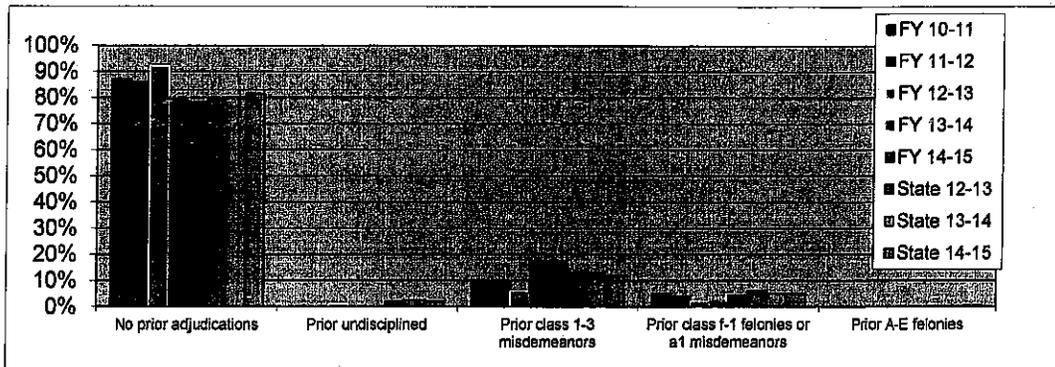
Observations: *Worth noting is the increase of under age 12 youth (33%) from the previous FY with a slow increase from previous years. Under age 12 usually involves staying longer in the juvenile justice system, more serious offenders and mental health issues.*

R2 - Number of Undisciplined or Delinquent Referrals at Intake	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Current Referral Only	68%	66%	68%	58%	55%	62%	62%	62%
One Prior Referral	19%	22%	21%	25%	15%	19%	19%	18%
2 or 3 Prior Referrals	7%	4%	9%	7%	18%	12%	12%	12%
Four or More Prior Referrals	7%	8%	2%	10%	11%	8%	8%	8%



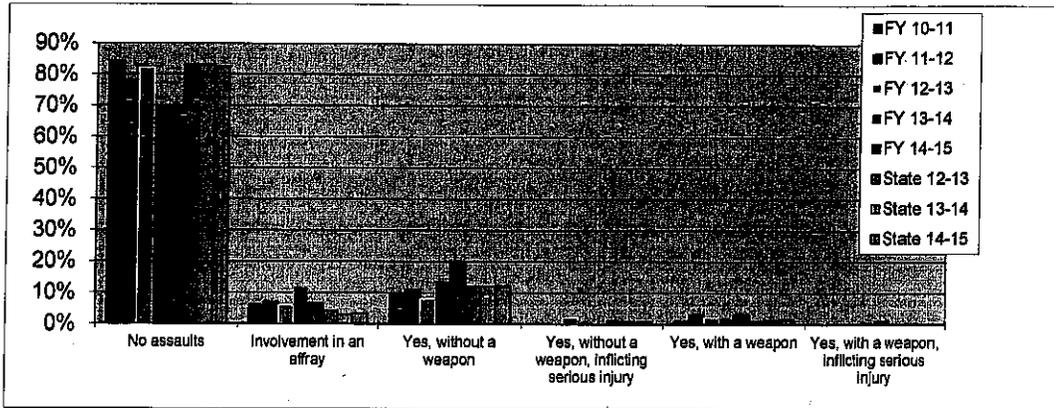
Observations: Data reflects no prior referrals to juvenile court to one referral or more. Worth noting is the 2 or 3 prior referrals increasing from the previous FY and combining those totals with 4 or more prior referrals (29%). NOTE: Remains less than the % of current referrals only at 55% in FY 14-15.

R3 - Most Serious Prior Adjudication	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No prior adjudications	87%	88%	92%	80%	78%	79%	80%	81%
Prior undisciplined	0%	0%	1%	0%	0%	2%	2%	2%
Prior class 1-3 misdemeanors	9%	10%	6%	18%	17%	13%	13%	12%
Prior class f-1 felonies or a1 misdemeanors	5%	4%	2%	2%	4%	6%	5%	5%
Prior A-E felonies	0%	0%	0%	0%	0%	0%	0%	0%



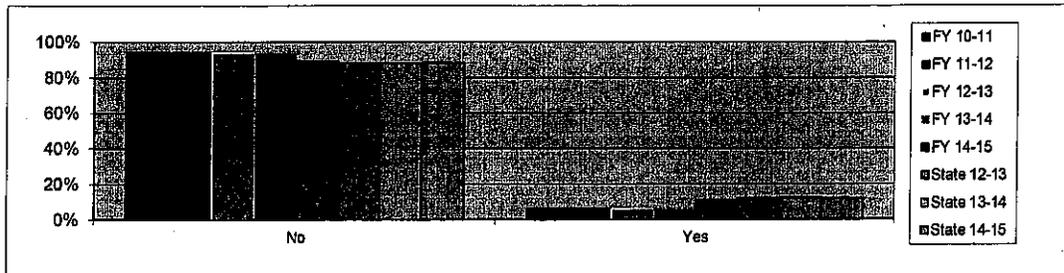
Observations: Data includes prior adjudications to the most serious offenses.

R4 - Prior Assaults	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No assaults	84%	78%	82%	70%	70%	83%	83%	82%
Involvement in an affray	6%	7%	6%	12%	7%	4%	3%	3%
Yes, without a weapon	9%	11%	8%	14%	20%	12%	12%	12%
Yes, without a weapon, inflicting serious injury	0%	0%	2%	1%	0%	1%	1%	1%
Yes, with a weapon	1%	3%	2%	2%	3%	1%	1%	1%
Yes, with a weapon, inflicting serious injury	0%	0%	0%	1%	1%	0%	0%	0%



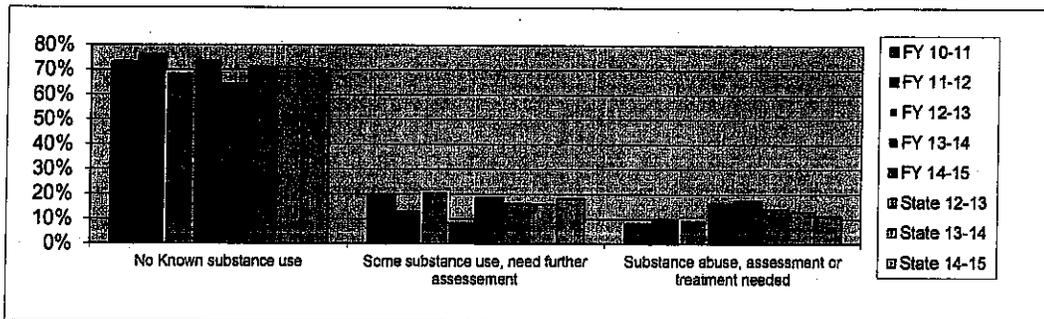
Observations:

R5 - Runaway from Home or Placement	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No	94%	94%	94%	94%	89%	88%	88%	88%
Yes	6%	6%	6%	6%	11%	12%	12%	12%



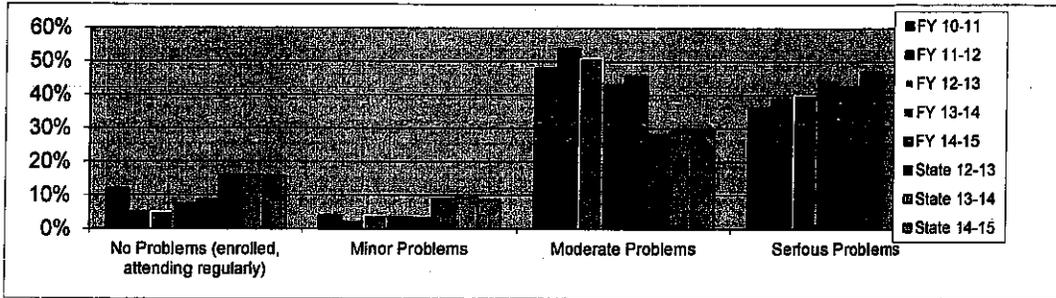
Observations: Worth noting runaways increasing to 11% from 6% in the previous FY.

R6 - Known Use of Alcohol or Illegal Drugs (prior 12 months)	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No Known substance use	73%	76%	69%	74%	64%	71%	71%	71%
Some substance use, need further assessment	19%	13%	21%	9%	18%	16%	16%	18%
Substance abuse, assessment or treatment needed	8%	10%	10%	17%	17%	14%	13%	11%



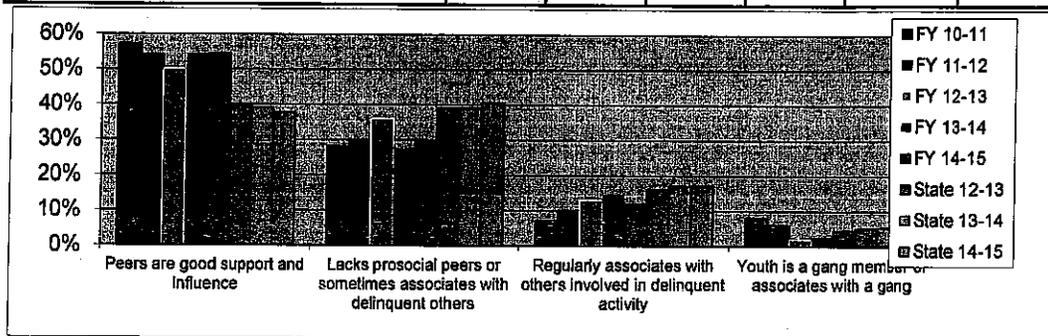
Observations: Some substance use and needing further assessment shows an increase of 18% from the previous FY (9%) while 64% reported no known use. This area of the risk assessment known for possible under reporting. Input from community stakeholders of value in this area.

R7 - School Behavior Problems (prior 12 months)	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No Problems (enrolled, attending regularly)	12%	5%	5%	8%	9%	16%	16%	16%
Minor Problems	4%	2%	4%	4%	3%	9%	9%	9%
Moderate Problems	48%	54%	51%	44%	46%	28%	29%	29%
Serious Problems	36%	39%	40%	45%	42%	47%	46%	46%



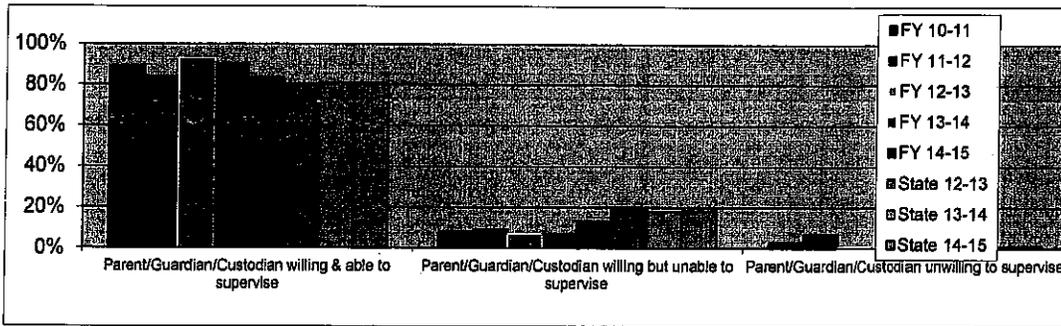
Observations: Moderate to serious problems in school at 88% for FY 14-15; higher than the state average at 75%.

R8 - Relationships with Peers	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Peers are good support and influence	57%	54%	50%	55%	54%	40%	39%	38%
Lacks prosocial peers or sometimes associates with delinquent others	28%	30%	36%	28%	28%	39%	39%	41%
Regularly associates with others involved in delinquent activity	7%	10%	13%	15%	12%	16%	17%	17%
Youth is a gang member or associates with a gang	8%	6%	2%	3%	4%	5%	5%	5%



Observations: 45% reports lacking prosocial peers, sometimes associates with delinquent others; regularly associates with others involved in delinquent activity and is a gang member/associates with a gang; 46% in FY 13-14. Worth noting, 54% of youth report peers are good support and influence.

R9 - Parental Supervision	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Parent/Guardian/Custodian willing & able to supervise	89%	84%	93%	91%	84%	80%	81%	81%
Parent/Guardian/Custodian willing but unable to supervise	8%	9%	7%	8%	13%	19%	18%	18%
Parent/Guardian/Custodian unwilling to supervise	3%	7%	1%	1%	3%	2%	1%	1%

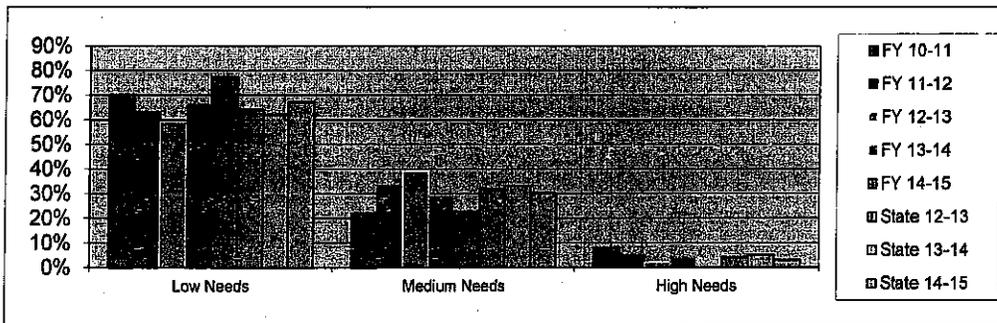


Observations:

**NEEDS ASSESSMENT COMPARISON DATA Chatham
for FY 10-15**

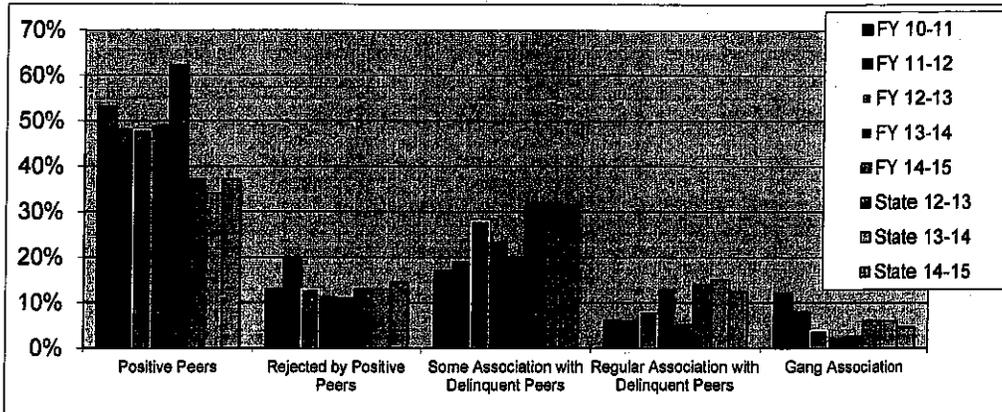
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Total (Distinct Needs Assessments Completed)	108	128	127	120	119	20,497	18,189	18,053

Overall Needs Levels	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Low Needs	70%	63%	59%	67%	77%	64%	62%	67%
Medium Needs	22%	33%	39%	29%	23%	32%	33%	30%
High Needs	8%	5%	2%	4%	0%	4%	5%	3%



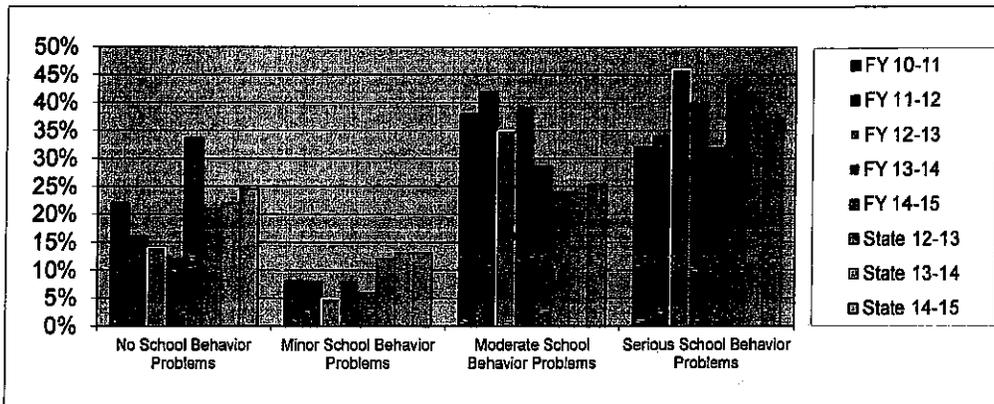
Observations: No youth indicating high needs in FY 14-15 with state at 3%.

Y1 - Peer Relationships	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Positive Peers	53%	48%	48%	49%	62%	37%	34%	37%
Rejected by Positive Peers	13%	20%	13%	12%	11%	13%	13%	14%
Some Association with Delinquent Peers	17%	19%	28%	23%	19%	32%	32%	32%
Regular Association with Delinquent Peers	6%	6%	8%	13%	5%	14%	15%	12%
Gang Association	12%	8%	4%	3%	3%	6%	6%	5%



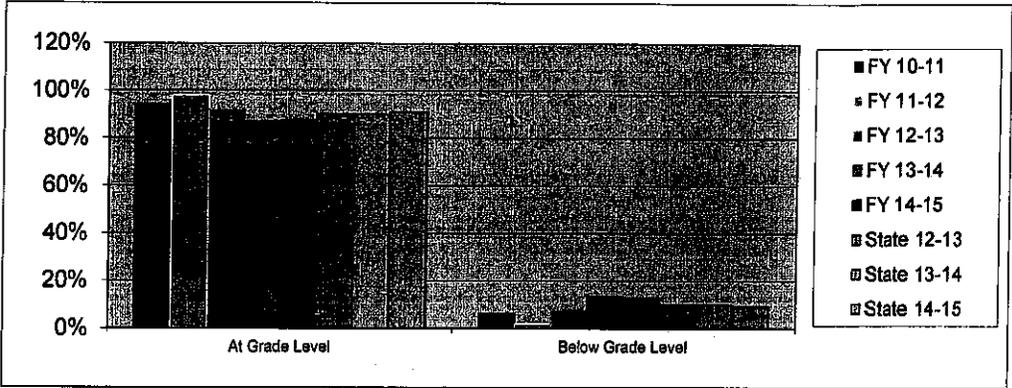
Observations: Combined to get a better picture, 38% of youth reported being rejected by positive peers, some association with delinquent peers, regularly associates with delinquent peers and having gang association; lower than the state at 63%.

Y2 - School Behavior	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No School Behavior Problems	22%	16%	14%	13%	34%	21%	22%	25%
Minor School Behavior Problems	8%	8%	5%	8%	6%	12%	13%	13%
Moderate School Behavior Problems	38%	42%	35%	39%	29%	24%	24%	25%
Serious School Behavior Problems	32%	34%	46%	40%	32%	43%	42%	37%



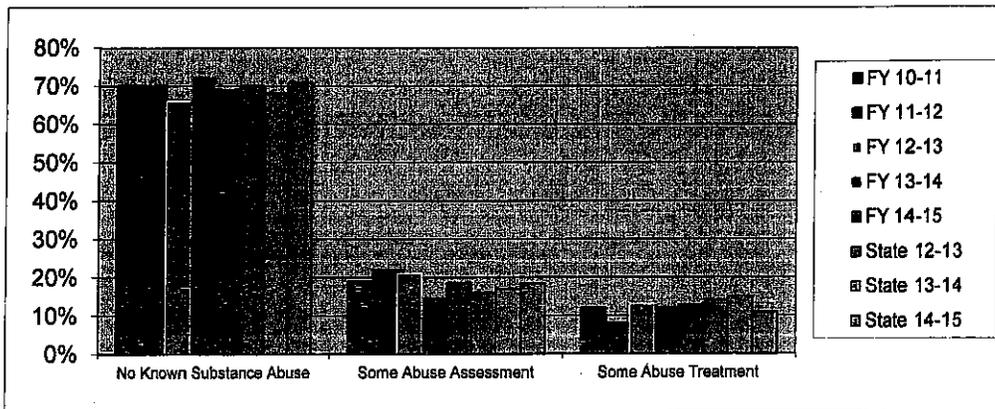
Observations: Minor, moderate to serious school behaviors at 67%, lower than state at 75%.

Y3 - Academic Functioning	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
At Grade Level	94%	98%	92%	87%	87%	90%	90%	91%
Below Grade Level	6%	2%	8%	13%	13%	10%	10%	9%



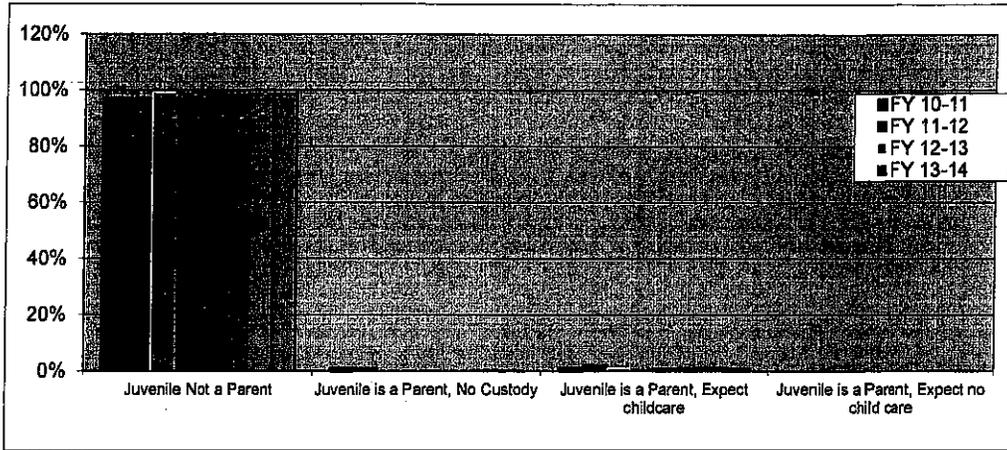
Observations:

Y4 - Substance Abuse	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No Known Substance Abuse	70%	70%	66%	73%	69%	70%	68%	71%
Some Abuse Assessment	19%	22%	21%	15%	18%	16%	17%	18%
Some Abuse Treatment	12%	8%	13%	13%	13%	14%	15%	11%



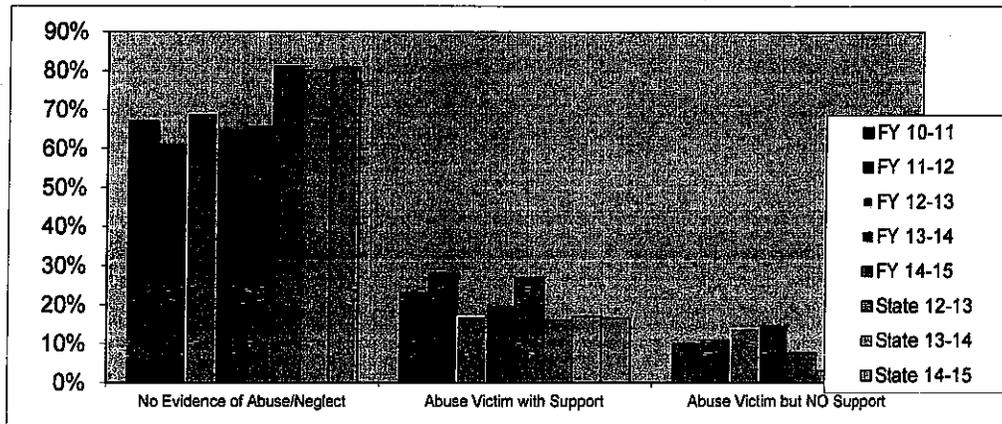
Observations: Known area of the needs assessment with possible under reporting with 31% reporting some abuse with assessment and treatment.

Y5 - Juvenile Parental Status	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Juvenile Not a Parent	97%	97%	99%	99%	99%	98%	98%	99%
Juvenile is a Parent, No Custody	1%	1%	0%	0%	0%	0%	0%	0%
Juvenile is a Parent, Expect childcare	1%	2%	1%	1%	1%	1%	1%	1%
Juvenile is a Parent, Expect no child care	0%	0%	0%	0%	0%	0%	0%	0%



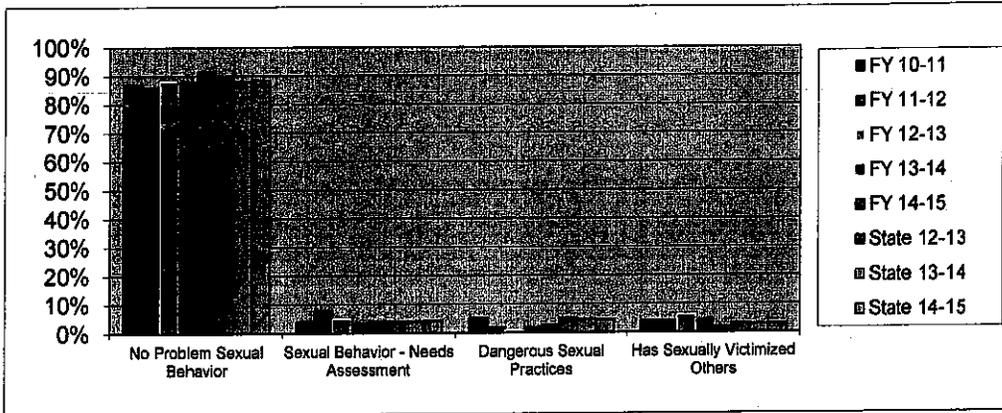
Observations:

Y6 - Abuse Neglect History	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No Evidence of Abuse/Neglect	67%	61%	69%	65%	68%	81%	80%	81%
Abuse Victim with Support	23%	28%	17%	20%	27%	16%	17%	17%
Abuse Victim but NO Support	10%	11%	14%	15%	8%	3%	3%	3%



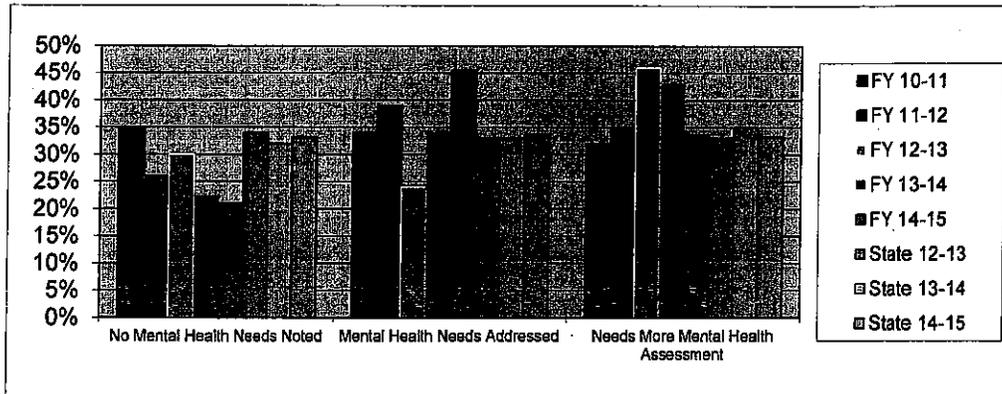
Observations: Known area of the needs assessment with possible under reporting with 66% reporting no evidence of abuse/neglect. Worth noting, as compared to last FY, abuse victim with support increased and abuse victim with NO support decreased.

Y7 - Sexual Behaviors	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No Problem Sexual Behavior	87%	86%	88%	88%	92%	89%	88%	88%
Sexual Behavior - Needs Assessment	4%	8%	5%	4%	4%	4%	4%	4%
Dangerous Sexual Practices	5%	2%	1%	3%	3%	5%	5%	4%
Has Sexually Victimized Others	4%	4%	6%	5%	2%	3%	3%	3%



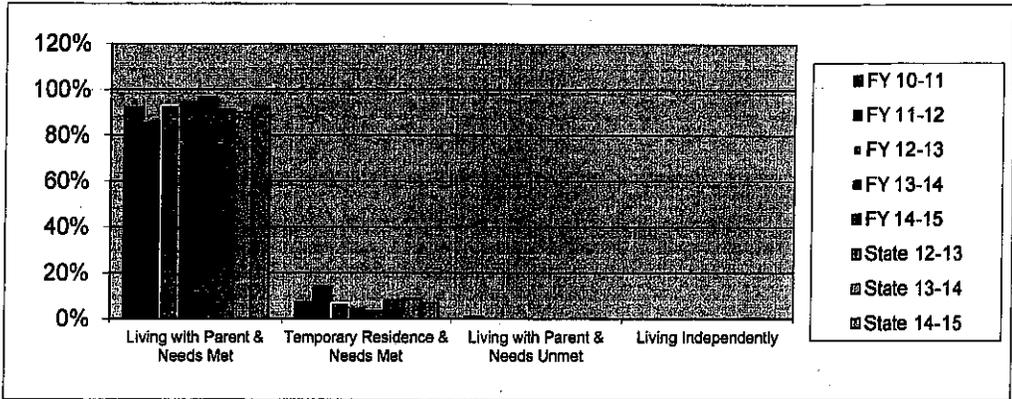
Observations: Known area of the needs assessment with possible under reporting with 92% reporting no problem with sexual behavior. Worth noting, as compared to the previous FY, sexual behavior needing assessment and dangerous sexual practices stayed at the same % with sexually victimizing other decreased.

Y8 - Mental Health Needs	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No Mental Health Needs Noted	35%	26%	30%	23%	21%	34%	32%	33%
Mental Health Needs Addressed	34%	39%	24%	34%	45%	33%	33%	34%
Needs More Mental Health Assessment	32%	35%	46%	43%	34%	33%	35%	33%



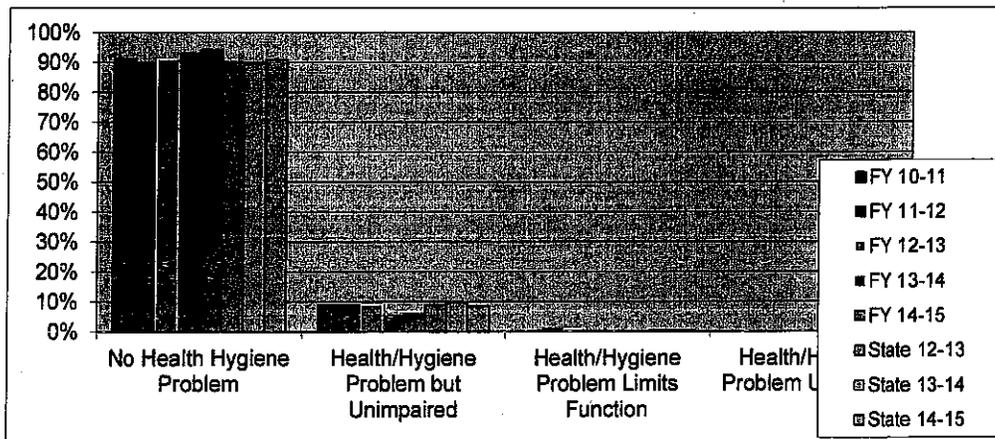
Observations: 79% have mental health needs being addressed or needs more assessment; higher than the state at 67%.

Y9 - Basic Needs/Living	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Living with Parent & Needs Met	92%	86%	93%	95%	97%	91%	90%	93%
Temporary Residence & Needs Met	7%	14%	7%	5%	3%	8%	9%	7%
Living with Parent & Needs Unmet	1%	0%	0%	0%	0%	0%	0%	0%
Living Independently	0%	0%	0%	0%	0%	0%	0%	0%



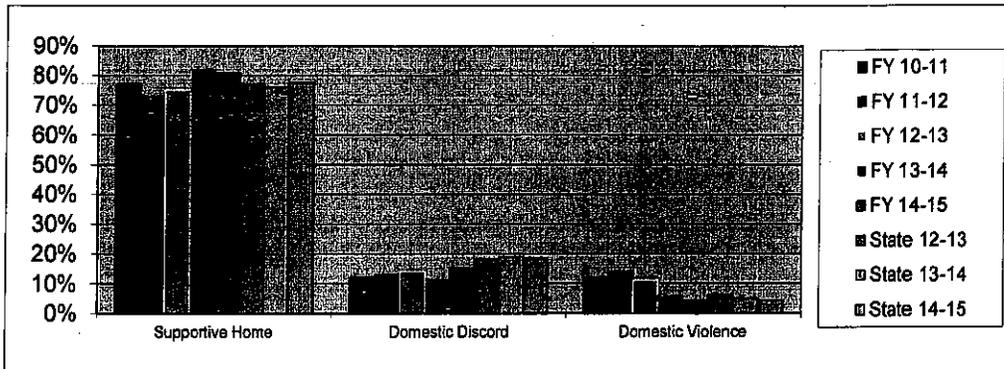
Observations:

Y10 - Health/Hygiene	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No Health Hygiene Problem	91%	90%	91%	93%	94%	90%	90%	91%
Health/Hygiene Problem but Unimpaired	9%	9%	9%	6%	6%	9%	10%	8%
Health/Hygiene Problem Limits Function	0%	1%	1%	1%	0%	0%	0%	0%
Health/Hygiene Problem Untreated	0%	0%	0%	0%	0%	0%	0%	0%



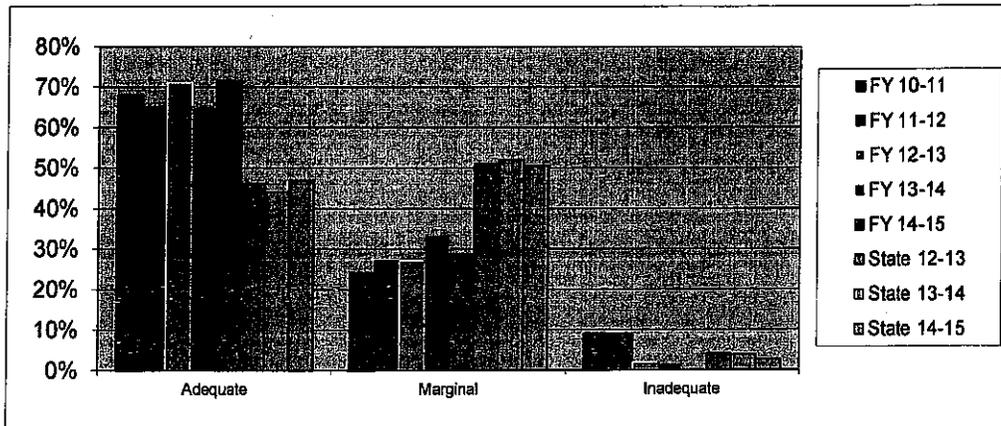
Observations:

F1 - Conflict in the Home	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Supportive Home	77%	73%	75%	83%	81%	77%	76%	77%
Domestic Discord	12%	13%	14%	12%	15%	18%	19%	18%
Domestic Violence	12%	14%	11%	6%	4%	6%	5%	4%



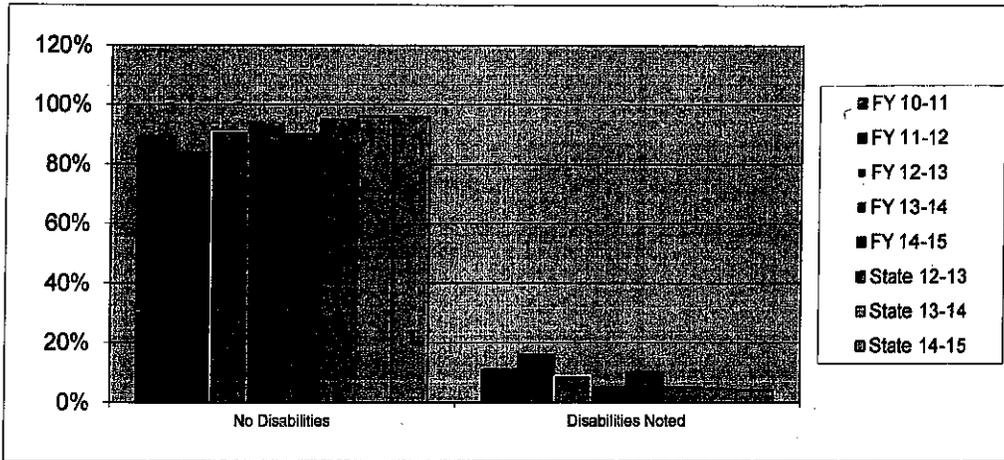
Observations:

F2 - Family Supervision Skills	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
Adequate	68%	65%	71%	65%	71%	46%	44%	47%
Marginal	24%	27%	27%	33%	29%	51%	52%	50%
Inadequate	9%	9%	2%	2%	0%	4%	4%	3%



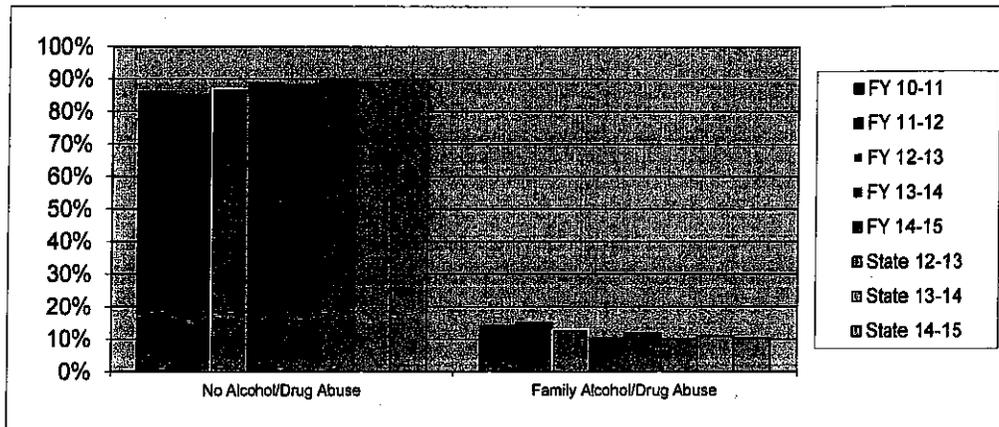
Observations: Adequate family supervision skills increasing from previous FY while marginal decreased.

F3 - Disability of Parent/Guardian	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No Disabilities	89%	84%	91%	94%	90%	95%	96%	96%
Disabilities Noted	11%	16%	9%	6%	10%	5%	5%	4%



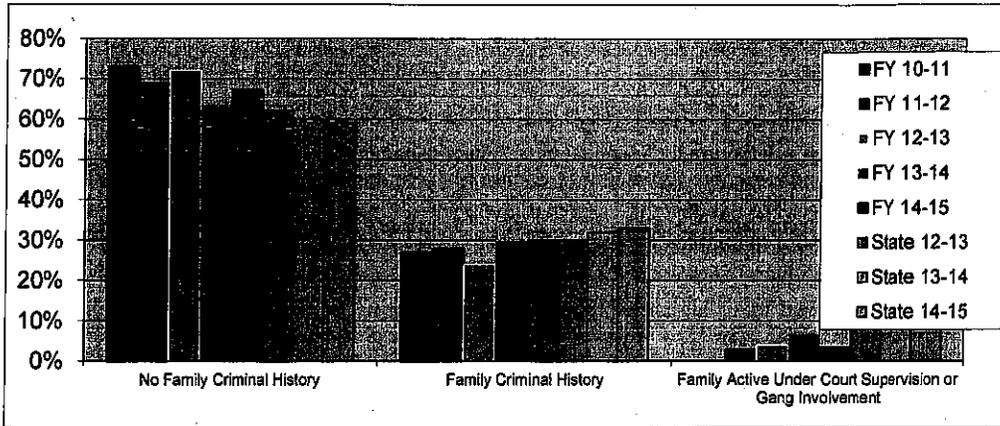
Observations: Could be mental OR physical disabilities.

F4 - Family Substance Abuse	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No Alcohol/Drug Abuse	86%	85%	87%	89%	88%	90%	89%	90%
Family Alcohol/Drug Abuse	14%	15%	13%	11%	12%	10%	11%	10%



Observations: Known area of the needs assessment with possible under reporting with 88% reporting no alcohol/drug abuse and 12% reporting family alcohol/drug abuse.

F5 - Family Criminality	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	State 12-13	State 13-14	State 14-15
No Family Criminal History	73%	69%	72%	63%	67%	62%	60%	59%
Family Criminal History	27%	28%	24%	30%	29%	30%	32%	33%
Family Active Under Court Supervision or Gang Involvement	0%	3%	4%	7%	3%	8%	8%	8%



Observations:

Chatham County Juvenile Crime Prevention Council Request for Proposals

\$143,544

Anticipated County Allocation

30%

Required Local Match Rate

January 20, 2016

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Dept. of Public Safety, Division of Adult Correction and Juvenile Justice in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2016-17 beginning on, or after, July 1, 2016. The use of these funds in this county requires a local match in the amount specified above.

The JCPC will consider proposals for the following needed programs:

Psychological Assessment	Temporary Shelter Care	Interpersonal Skill Building with a focus on gang prevention
Individual, Group, and Family Counseling	Restitution/Community Service Programs	Parent/Family Skill Building
	Teen Court	

Proposed program services should target the following risk factors for delinquency or repeat delinquency:

Chatham County has seen an increase in juveniles under the age 12 when they commit their first delinquent offense, so programs that address preteens are needed. Risk and Needs Assessment data indicates that involvement in an affray is higher than the state level. Also data indicates juvenile need substance abuse treatment and that most of the youth involved in juvenile court have moderate to serious school behavior problems in Chatham County. The number of youth who are abuse victims with no support or who have experienced domestic violence has increased and is higher than the state level. Family alcohol/drug abuse is higher than the state level. Gang activity, especially in the Siler City area, is a growing problem and there is an urgent need for gang prevention programs.

Programs should address the following concerns as reported in the Needs Assessments for adjudicated youth:

Peer Domain: Interpersonal and experiential skill building and decision making; school behavior problems; gang prevention

Individual Domain: Increase in mental health needs, history or evidence of physical, sexual, or emotional abuse or neglect.

Family Domain: Homes that experience increase marital and domestic discord, and families with alcohol or substance abuse issues.

School Domain: Behavior problems in school that tend to increase school suspensions and unexcused absences.

Applicants are being sought that are able to address items below:

1. Program services compatible with research that are shown to be effective with juvenile offenders.
2. Program services are outcome and evidence-based.
3. The program has an evaluation component.

Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications to provide services addressing the above elements.

George Greger-Holt

JCPC Chairperson or Designee

at

(919) 545-5333

Telephone #

In order to apply for FY 2016-2017 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. Please read and follow all instructions at the following link:
<https://www.ncdps.gov/index2.cfm?a=000003,002476,002483,002482,002514>

You may find additional self-help videos to assist you on the NCALLIES webpage by clicking on the HELP tab.

Private non-profits are also required to upload the following forms or your application is considered incomplete: 1) No Over Due Tax form (available at the above link), 2) Notorized Conflict of Interest Statement Template (also available at the above link), 3) The Non-profit's Conflict of Interest Policy and 4) Proof of 501(c)(3) status.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact Denise Briggs, Area Consultant, Division of Adult Correction and Juvenile Justice, at 919-324-6391.

Deadline for Application is: February 22, 2016 by 5:00 P.M.

Chatham County Juvenile Crime Prevention Council Request for Proposals

\$3,605

Anticipated County Allocation

30%

Required Local Match Rate

March 11, 2016

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Dept. of Public Safety, Division of Adult Correction and Juvenile Justice in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2016-17 beginning on, or after, July 1, 2016. The use of these funds in this county requires a local match in the amount specified above.

The JCPC will consider proposals for the following needed programs:

Psychological Assessment

Proposed program services should target the following risk factors for delinquency or repeat delinquency:

Chatham County has seen an increase in juveniles under the age 12 when they commit their first delinquent offense, so programs that address preteens are needed. Risk and Needs Assessment data indicates that involvement in an affray is higher than the state level. Also data indicates juvenile need substance abuse treatment and that most of the youth involved in juvenile court have moderate to serious school behavior problems in Chatham County. The number of youth who are abuse victims with no support or who have experienced domestic violence has increased and is higher than the state level. Family alcohol/drug abuse is higher than the state level. Gang activity, especially in the Siler City area, is a growing problem and there is an urgent need for gang prevention programs.

Programs should address the following concerns as reported in the Needs Assessments for adjudicated youth:

Peer Domain: Interpersonal and experiential skill building and decision making; school behavior problems; gang prevention

Individual Domain: Increase in mental health needs, history or evidence of physical, sexual, or emotional abuse or neglect.

Family Domain: Homes that experience increase marital and domestic discord, and families with alcohol or substance abuse issues.

School Domain: Behavior problems in school that tend to increase school suspensions and unexcused absences.

Applicants are being sought that are able to address items below:

1. Program services compatible with research that are shown to be effective with juvenile offenders.
2. Program services are outcome and evidence -based.
3. The program has an evaluation component.

Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications to provide services addressing the above elements.

George Greger-Holt

JCPC Chairperson or Designee

at

(919) 545-5333

Telephone #

In order to apply for FY 2016-2017 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. Please read and follow all instructions at the following link:
<https://www.ncdps.gov/index2.cfm?a=000003.002476.002483.002482.002514>

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Private non-profits are also required to upload the following forms or your application is considered incomplete: 1) No Over Due Tax form (available at the above link), 2) Notorized Conflict of Interest Statement Template (also available at the above link), 3) The Non-profit's Conflict of Interest Policy and 4) Proof of 501(c)(3) status.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact Denise Briggs, Area Consultant, Division of Adult Correction and Juvenile Justice, at 919-324-6391.

Deadline for Application is: April 12, 2016 by 5:00 P.M.

Program Funded	Reason for Funding (Check all that apply)
Community service and restitution	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Teen Court	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Family Advocacy	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
El Futuro	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Other This is the only agency that provides this valuable service to Spanish speaking youth/families. <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Wren House	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input checked="" type="checkbox"/> Other Need to provide shelter to runaways or other children in need <input type="checkbox"/> Would increase funding to this service if funds were available
Psychological Assessment	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input checked="" type="checkbox"/> Other Court Counselors want the program but the council feels that this is not like other programs and should be a state responsibility <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
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JCPC 2016 Annual Plan	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available

	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
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	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available

Program Not Funded	Reason for Not Funding (Check all that apply)
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other

Program Enhancement Plan

Program: Juvenile Court/School Liaison

Brief Description: Interpersonal skill building in the school setting

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments:
Primary Service Supplemental Services	25	None			
Quality of Service Delivery	13	Address categories of the QOS Checklist to improve score.	Add more detail to manual to reflect policies, staff retention, and maintain training records, and record in personnel file.	Paul Atherton and Marie Lamoureux	Action steps completed with the improvements and revisions to the protocol manual.
Amount of Service: Duration and Contact Hours	2	None			Dosage and duration of services with youth will not meet the recommended hours for this program type.
Risk Level of Youth	15	Willing and able to serve	Higher risk youth will be served if referred.	Paul Atherton	
Total					

This Plan is approved by: Paul Atherton 5/16/16 George Greig-Holt 5/16/16
 Program Manager Name & Signature Date JCPC Chair Name & Signature Date

Program Enhancement Plan

Program: El Futuro's Chatham County Clinical Program

Brief Description:

El Futuro staff will offer counseling for at-risk and/or delinquent Latino youth, ages 6 - 17, in clinical and school settings while providing support for parents. The project links at-risk and/or delinquent youth with a caring counselor to help them improve behavior (misbehavior at school, delinquency, substance use, gang involvement, etc.), increase life skills, and improve school performance using 1) crisis assessment and intervention and 2) individual assessment and psychotherapy.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments:
Primary Service Supplemental Services	15	N/A			
Quality of Service Delivery	15	Program Protocols improved	Document monitoring of program services to confirm curriculum delivery; document correction action plan process.	El Futuro staff	
Amount of Service: Duration and Contact Hours	4	Accurate data entry	Review client tracking data monthly to ensure quality assurance	El Futuro staff	
Risk Level of Youth	20	Willing and able to serve all risk levels of youth	Plan to contact schools and work together to identify SA referrals and court involved youth	El Futuro staff	
Total	54				

This Plan is approved by:


 Program Manager Name & Signature

5/11/16
 Date


 JCPCC Chair Name & Signature

5/12/16
 Date

Program Enhancement Plan

Program:

Communities in Schools Community Service/Restitution

Brief Description:

Community Service/Restitution is a court-ordered dispositional alternative for a delinquent juvenile, when a juvenile performs community service to redress an injury to any person or entity that has suffered loss or damage as a result of the offenses committed by the juvenile.

Restitution provides opportunities for offender to be accountable for their actions to the community and/or victim(s) through forms of payments or community service work that earns money to repay the victim(s).

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments:
Primary Service Supplemental Services	15	client tracking	Insure that SPEP hours are entered into the NC Allies data base consistently and accurately.	program coordinator	Review of NC Allies data has been established as the 15th of every month in the program manual.
Quality of Service Delivery	15	Defined protocol for program service and delivery	Program manual has been updated to correct insufficient procedures/policies for intake, no shows, communication with court services, seminars.	program manager and program coordinator	these items have been updated in policies and procedures manual
Amount of Service: Duration and Contact Hours	2	NA	Current sanctions for community service program do not align with optimum spepable hours.	-	-
Risk Level of Youth	10	NA	risk assessment tool implemented upon intake by court counselor	referring court counselor	-
Total	47				

Program Enhancement Plan

This Plan is approved by:

Kim Caraginis
Program Manager Name & Signature

Date

05/14/2016

George Greger-Holt
JCPC Chair Name & Signature

Date

5/6/16

Date

Program Enhancement Plan

Program:

Family Advocacy Program

Brief Description:

Parent Skill Building

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments:
Primary Service Supplemental Services	14	Client Tracking	Program staff will enter data for SPEP able hours	Maria Soto	SPEP hours are being entered
Quality of Service Delivery	14	Defined Protocol for Program Services & Delivery	Program has updated protocol and procedures manual	Kim Caraganis, Ex Director	Program Manual has been updated to include specific information of sessions for Parenting Matters and Strengthening Families Program
Amount of Service: Duration and Contact Hours	6	Program Evaluation, monitoring and corrective action	Program collects data from school and court counselor and administers pre and post tests for each curriculum (Strengthening Families Program and Parenting Matters)	Program staff	
Risk Level of Youth	10				
Total	50				

This Plan is approved by: Kim Caraganis 05/16/16 George Graybill 5/16/16
 Program Manager Name & Signature Date JCPC Chair Name & Signature Date

Program Enhancement Plan

Program:	Wrenn House - Chatham
Brief Description:	Wrenn House is crisis shelter designed to provide safe environment for runaway, homeless and in-crisis youth. Wrenn House is open 24 hours per day, 365 days per year. Services are for youth ages 10-17. By offering temporary shelter, it eliminates need for illegal means of support by homeless and runaway youth and therefore reduces rate of juvenile crime. It also serves as alternative to detention. Services are provided within therapeutic environment while promoting individuality and empowerment.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments:
Primary Service Supplemental Services	N/A	Structure only			
Quality of Service Delivery	18	1. Staff Retention 2. Protocol Manual	1a. Review retention data. 1b. Identify positions with highest turnover and share with HR Committee of Board 1c. Complete an agency-wide salary survey using comparable market data. 1d. HR Committee makes recommendations to the Board about salary adjustments in high-turnover/difficult to fill positions. 1e. Implement salary adjustments 1f. Review other contributing factors for retention issues. 2a. Review current Wrenn House policies and procedures manual to ensure we have clearly written description of	MZ/New Director	

Program Enhancement Plan

			service delivery, flow of service and frequency and duration of specific interventions (based on implementation of evidence-based practices. 2b. Determine areas for improvement in P&P manual. 2c. Update manual. 2d. Follow up with staff to ensure implementation of updated procedures.		
Amount of Service: Duration and Contact Hours	N/A				
Risk Level of Youth	N/A				
Total					

This Plan is approved by:

Michelle Zechmann
 Program Manager Name & Signature

1/29/16

Date

George Gresser-Hitt
 JCPC Chair Name & Signature

5/6/16

Date

SECTION I B	PROGRAM COMPONENT DESCRIPTION
COMPONENT ID #	COMPONENT INFORMATION
15507	<p>NAME OF COMPONENT: Psychological Assessment</p> <p>BRIEF DESCRIPTION: The Psychological Assessment program at Haven House Services will process all referrals received from juvenile court from Chatham County for youth recommended to receive psychological assessments. We will work with referred youth and his/her family, the assigned court counselor and contracted psychologist to ensure the successful completion of the psychological assessment, keep all stakeholders informed of progress made from point of referral to point of assessment completion.</p>

SECTION I B	PROGRAM COMPONENT DESCRIPTION
COMPONENT ID #	COMPONENT INFORMATION
14281	<p>NAME OF COMPONENT: CIS of CC Teen Court</p> <p>BRIEF DESCRIPTION: Teen Court is an alternative to court program for middle and high school students based upon the principals of Restorative Justice. First time offenders are tried and sentenced by a jury of their peers. Fellow students take the roles of defense attorney, prosecutor, clerk of court, bailiff, or juror. Local attorneys serve as Teen Court judges. Offenders are sentenced to complete community service hours, write letters of apology, attend seminars and perform jury duties on future Teen Court cases.</p>



NC Department of Public Safety
Juvenile Crime Prevention Council Certification

Fiscal Year: 2016 -2017

County: Chatham Date: June 30, 2016

CERTIFICATION STANDARDS

STANDARD #1 - Membership

- A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? y
B. Is the membership list attached? y
C. Are members appointed for two year terms and are those terms staggered? n
D. Is membership reflective of social-economic and racial diversity of the community? y
E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? n

If not, which positions are vacant and why?

Positions are vacan because people are not interested in joining or do not have time.

STANDARD #2 - Organization

- A. Does the JCPC have written Bylaws? y
B. Bylaws are [] attached or [X] on file (Select one.)
C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. y
D. Does the JCPC have written policies and procedures for funding and review? y
E. These policies and procedures [] attached or [X] on file. (Select one.)
F. Does the JCPC have officers and are they elected annually? y
JCPC has: [X] Chair; [X] Vice-Chair; [] Secretary; [] Treasurer.

STANDARD #3 - Meetings

- A. JCPC meetings are considered open and public notice of meetings is provided. y
B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? y
C. Does the JCPC meet bi-monthly at a minimum? y
D. Are minutes taken at all official meetings? y
E. Are minutes distributed prior to or during subsequent meetings? y

STANDARD #4 - Planning

- A. Does the JCPC conduct an annual planning process which includes a needs assessment, monitoring of programs and funding allocation process? y
B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? y
C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? y

STANDARD #5 - Public Awareness

- A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members? (RFP, distribution list, and article attached) _____y_____
- B. Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested community members? _____y_____

STANDARD #6 – No Overdue Tax Debt

- A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level? _____y_____

Briefly outline the plan for correcting any areas of standards non-compliance.

Members are not appointed for staggered terms because when Chatham County split from the Orange Chatham JCPC there was a membership willing to serve and, for the most part, those members renew their commitment annually. The JCPC continues to recruit new members, but the current membership list comprises of key agencies in the County who are dedicated to serving court involved youth and those who are at-risk of court involvement.

Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. *Form JCPC/OP 002 (b) JCPC Certification Budget Pages* detailing the expenditure budget must be attached to this certification.

The JCPC Certification must be received by June 30, 2016.

**JCPC Administrative Funds
SOURCES OF REVENUE**

DPS JCPC	
Only list requested funds for JCPC Administrative Budget.	_____15,000_____
Local	_____
Other	_____
Total	_____15,500_____

Gene G. Holt 7.5.16
 JCPC Chairperson Date

James G. Crawford 7/13/16
 Chairman, Board of County Commissioners Date

 DPS Designated Official Date

Juvenile Crime Prevention Council Certification (cont'd)

Chatham

County

FY 2016-2017

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Justin Bartholmew	Principal	<input checked="" type="checkbox"/>	W	M
2) Chief of Police			<input type="checkbox"/>		
3) Local Sheriff or designee	Mike Szpunar	SRO Sgt	<input checked="" type="checkbox"/>	W	M
4) District Attorney or designee	Marci Trageser	Assistant DA	<input checked="" type="checkbox"/>	W	F
5) Chief Court Counselor or designee	Peggy Hamlett	CCC	<input type="checkbox"/>	W	F
6) Director, AMH/DD/SA, or designee	Tom Velevil	SA Professional	<input checked="" type="checkbox"/>	I	M
7) Director DSS or designee	Jennifer Thomas	Social Worker	<input checked="" type="checkbox"/>	W	F
8) County Manager or designee	Courtney Goldston	HR Analyst	<input checked="" type="checkbox"/>	B	F
9) Substance Abuse Professional			<input type="checkbox"/>		
10) Member of Faith Community			<input type="checkbox"/>		
11) County Commissioner			<input type="checkbox"/>		
12) Two Persons under age 18 (State Youth Council Representative, if available)			<input type="checkbox"/>		
13) Juvenile Defense Attorney			<input type="checkbox"/>		
14) Chief District Judge or designee	Judge Beverly Scarlett	Judge	<input checked="" type="checkbox"/>	B	F
15) Member of Business Community	Rita Marley McKenzie	Business Owner	<input type="checkbox"/>	W	F
16) Local Health Director or designee	Layton Long	Director, Chatham Public Health Dept	<input type="checkbox"/>	W	M
17) Rep. United Way/other non-profit			<input type="checkbox"/>		
18) Representative/Parks and Rec.	Megan Gilliland	Administrative Assistant	<input type="checkbox"/>	W	F
19) County Commissioner appointee	Alison Uhlenberg	Court Counselor	<input type="checkbox"/>	NA	F
20) County Commissioner appointee	George Greger-Holt	Retired	<input type="checkbox"/>	W	M
21) County Commissioner appointee			<input type="checkbox"/>		
22) County Commissioner appointee			<input type="checkbox"/>		
23) County Commissioner appointee			<input type="checkbox"/>		
24) County Commissioner appointee			<input type="checkbox"/>		
25) County Commissioner appointee			<input type="checkbox"/>		

JCPC Certification Budget Pages
County Juvenile Crime Prevention Council

Program: _____

Fiscal Year 2016-2017

Number of months _____

	Cash	In-Kind	Total
I. Personnel Services	\$14,300		\$14,300
120 Salaries & Wages			
180 Fringe Benefits			
190 Professional Services	\$14,300		\$14,300
II. Supplies & Materials	\$1,200		\$1,200
210 Household & Cleaning			
220 Food & Provisions	\$1,200		\$1,200
230 Education & Medical			
240 Construction & Repair			
250 Vehicle Supplies & Materials			
260 Office Supplies & Materials			
280 Heating & Utility Supplies			
290 Other Supplies & Materials			
III. Current Obligations & Services			
310 Travel & Transportation			
320 Communications			
330 Utilities			
340 Printing & Binding			
350 Repairs & Maintenance			
370 Advertising			
380 Data Processing			
390 Other Services			
IV. Fixed Charges & Other Expenses			
410 Rental of Real Property			
430 Equipment Rental			
440 Services & Maint. Contracts			
450 Insurance & Bonding			
490 Other Fixed Charges			
V. Capital Outlay			
510 Office Furniture & Equipment			
530 Educational Equipment			
540 Motor Vehicle			
550 Other Equipment			
580 Buildings, Structures & Improv.			
Total	\$15,500		\$15,500

THIS AGREEMENT FOR SERVICES (this "Agreement"), made and entered into this 12th day of April, 2016 by and between Chatham County, a body politic and corporate of the State of North Carolina, (hereinafter referred to as the "County"), and Marie Lamoureaux, (hereinafter referred to as "Contractor").

WHEREAS, Contractor, has agreed to provide services in a professional manner in accordance with the standards of Contractor's industry and as hereinafter set forth; and

WHEREAS, the County wishes to enter into an Agreement with Contractor to provide the services specified in Appendix 1, Scope of Work, attached hereto and incorporated herein by reference.

NOW THEREFORE, in consideration of the mutual agreements described below, the parties agree as follows:

1. **Term of Agreement:** The initial term of this Agreement shall commence on July 1, 2016 and shall end on or before June 30, 2017.

2. **Scope of Service:** The Contractor shall provide to the County the Services (the "Services") set forth in the "Scope of Work" attached hereto as Appendix 1, which is incorporated herein and made an integral part of the Agreement.

3. **Compensation:** As compensation for the services to be provided by Contractor, the County shall pay the Contractor the amount \$14,300 payable in monthly installments of \$1,191.66 or within thirty (30) days from receipt of invoice.

4. **Insurance:** Contractor shall maintain insurance policies at all times with minimum limits as follows:

Coverage
Worker's Compensation
Statutory Limits

~~General/Professional Liability
\$100,000 bodily injury per person (BI)
\$500,000 bodily injury per occurrence (BI)
\$100,000 property damage (PD)~~

Automobile Liability
\$250,000 bodily injury per person (BI)
\$100,000 property damage (PD) or

All insurance policies shall be issued by companies authorized to do business under the laws of the State of North Carolina and shall be rated not less than "A" by A.M. Best and Company. Contractor shall furnish Certificates of Insurance to the County, naming the County as an additional insured, prior to the commencement of operations. The certificates shall clearly indicate that Contractor has obtained insurance of the type, amount, and classification as required for strict compliance with this paragraph and that no material change or cancellation of the insurance shall be effective without thirty (30) days prior written notice to the County. Compliance with the foregoing requirements shall not relieve Contractor from any liability or obligations under this Agreement.

5. **Confidentiality:** All proprietary data and information, if any, furnished to Contractor by the County shall be regarded as confidential, shall remain the sole property of the County and shall be held in confidence and

safekeeping by Contractor for the sole use of the County and Contractor under the terms of this Agreement. Contractor agrees that its officers, employees and agents will not disclose to any person, firm or entity other than the County or its designated legal counsel, accountants or practice management consultants any information about the County. Contractor agrees to carry out its obligations to the County in compliance with all privacy and security regulations required by law.

6. **Status of Parties:** Nothing contained in this Agreement shall be construed as establishing a partnership or joint venture relationship between Contractor and the County. Contractor and its employees and representatives are independent contractors, solely responsible for its or their performance under this Agreement and shall have no legal authority to bind the County.

7. **Assignment and Subcontracting:** Neither this Agreement nor any rights or obligations hereunder shall be subcontracted, assigned, or delegated by Contractor without prior written consent of the County, which consent may be withheld in the County's sole discretion.

8. **Binding Effect:** This Agreement shall be binding upon the parties hereto, their heirs, administrators, executors, successors and assigns, if such assignment has been approved by the County.

9. **Notices:** Any notice or other communication required or permitted under this Agreement shall be in writing and shall be deemed to have been given on the date delivered personally or deposited in the United States Postal Service, certified mail, return receipt requested, with adequate postage affixed, addressed as follows:

Chatham County
Attn: Renee Paschal
Post Office Box 1809
Pittsboro, North Carolina 27312

Marie Lamoureux
2301 Bartlett Circle
Hillsborough, North Carolina 27278

Either party may change its address for notices under this Agreement by giving written notice of such change to the other party in accordance with the terms of this paragraph.

10. **Governing Law:** This Agreement and the rights and obligations to the parties hereunder shall be construed and governed by the laws of the State of North Carolina and venue for any proceedings arising hereunder shall be in the state court of appropriate jurisdiction located in Chatham County, North Carolina.

11. **Modifications:** This Agreement may be amended or modified by the mutual written consent of the parties. A modification is not enforceable against the County unless it is signed by the County Manager, Purchasing Agent, or other duly authorized official.

12. **Entire Agreement:** This Agreement contains the entire agreement between the parties pertaining to the subject matter of this Agreement. With respect to that subject matter, there are no promises, agreements, conditions, inducements, warranties or understandings, written or oral, expressed or implied, between the parties, other than as set forth or referenced in this Agreement. In the event of a conflict between any provision of this Agreement, and any provision or provisions contained in Appendix 1 or any document attached thereto or referenced therein, the provision contained in this Agreement shall control.

13. **Waiver:** A waiver of any provision of this Agreement must be in writing, designated as such, and signed by the party against whom enforcement of the waiver is sought. The waiver of a breach of any provision of this Agreement shall not operate or be construed as a waiver of any subsequent or other breach thereof.

14. **Termination:** This Agreement may be terminated as follows:

- (i) **Cause:** If the services provided by the Contractor under this Agreement are determined to be unsatisfactory or unacceptable, as determined by the County Manager, this Agreement may be terminated by the County for default. Grounds for termination for default shall include, but not be limited to:
- (a) Failure to respond to all reasonable requests from the County to provide services covered by this Agreement.
 - (b) Failure to maintain equipment in accordance with the requirements of this Agreement and with all laws.
 - (c) Lack of proper insurance as required under this Agreement.
 - (d) Charging rates or fees in excess of those provided in this Agreement.
 - (e) Inefficient, or unsafe practices in providing services.
 - (f) Other actions which impact unfavorably on the faithful performance of this Agreement.
- (ii) **Convenience:** The County reserves the right to terminate this Agreement upon thirty (30) days written notice to Contractor for any reason deemed by the County to serve the public interest. This termination for convenience will not be made when termination is authorized under any other provisions of this Agreement. In the event of such termination the County shall pay the Contractor those costs directly attributable to services received by the County in compliance with the Agreement prior termination. Provided, however, that no costs will be paid to the Contractor which are recoverable in the Contractor's normal course of doing business. The County is not liable for loss of any profits anticipated to be made hereunder, nor for any special, consequential or similar damage.

15. **Annual Appropriations and Funding.** This Agreement is subject to the annual appropriation of funds by the NC Division of Public Safety Division of Juvenile Justice and the Chatham County Commissioners. Notwithstanding any provision herein to the contrary, in the event that funds are not appropriated for this Agreement by the State, the County shall be entitled to immediately terminate this Agreement, without penalty or liability, except the payment for all service satisfactorily provided under this Agreement up to and through the Contractor's receipt of notice of termination.

16. **Hold Harmless:** Contractor agrees to indemnify and hold harmless the County, its agents, servants and employees from any and all claims, actions, lawsuits, damages, judgments or liabilities of any kind whatsoever arising out of the provision of service under this Agreement.

17. **County Policy:** The County opposes discrimination on the basis of race and sex and requires all of its contractors to provide a fair opportunity for minorities and women to participate in their work force and as subcontractors and vendors under County contracts.

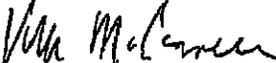
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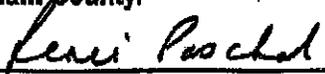
18. E-Verify: Effective September 4, 2013 North Carolina local government units are prohibited from entering into certain contracts unless the contractor and the contractor's subcontractors, if any, comply with the requirements of N.C. Gen. Stats. §64-26(a). Prior to providing any services hereunder, Contractor and Contractor's subcontractors, if any, are subject to the provisions of N.C. Gen. Stats. §64-26(a). Contractor agrees to fully comply with such statute and require Contractor's subcontractors, if any, to fully comply with such statute.

Iran Divestment Act: Contractor hereby certifies that Contractor, an all subcontractors, are not on the Iran Divestment List (the "List") created by the North Carolina State Treasurer pursuant to N.C.G.S § 143-6A-4. Contractor shall not utilize any subcontractor that is identified on the List.

Requirement to Recycle Certain Electronic Equipment: If applicable, Contractor's failure to properly recycle any electronic equipment as specified in Article 9, Chapter 130A of the North Carolina General Statute or failure to comply with any statutory requirement within the formal bid request, as provided in the bid packet, incorporated herein by reference, shall be grounds for immediate termination of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement in their official capacities with legal authority to do so.

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

Vicki McConnell, Finance Director

Chatham County:
By: 
Renee Paschal, County Manager

Contractor
By: 
Marie Lamoureux
2301 Bartlett Circle
Hillsborough, North Carolina 27278
E-mail: winreaux@gmail.com
Telephone: 919-608-6546

APPENDIX 1

SCOPE OF WORK

PROJECT NAME: JCPC Administration

SCOPE OF SERVICE:

- Schedule JCPC meetings
- Prepare, distribute/email meeting agendas and meeting minutes to JCPC Members
- Prepare and distribute meeting minutes for JCPC council meeting and sub-committee meetings
- Facilitate and ensure the completion of the JCPC Annual County Plan; Program Agreements; Budget Revisions; Third Quarter Accounting; Final Accounting and any other duties according to the DJJDP and JCPC Annual Task Calendar in accordance with the timeframes established by the state
- Ensure that all budgets submitted to the County Finance Director for signature are correct
- Assist with data collection and data base management as needed
- Coordinate the monitoring of JCPC programs with the JCPC monitoring committee according to DJJDP guidelines
- Facilitate new initiatives released by the Department of Juvenile Justice and Delinquency Prevention as needed
- Collaborate with the Chatham JCPC Chair, the regional Area Consultant of the NC DPS, the Chief Court Counselor for the 15th judicial district, program providers and others seeking to address improvements and needs in program services.
- Assist JCPC Chair as needed

TOTAL COSTS: As compensation for the services to be provided by Contractor, the County shall pay the Contractor the amount **\$14,300** payable in monthly installments of **\$1,191.66** within thirty (30) days from receipt of invoice.

COMPLETION DATE: 6/30/2017

BY-LAWS
CHATHAM COUNTY JUVENILE CRIME PREVENTION COUNCIL
Updated November 2014

ARTICLE 1: NAME AND PURPOSE

Section 1.

Name

The name of this body shall be the Chatham County Juvenile Crime Prevention Council (JCPC)

Section 2. Purpose

The purpose of the JCPC shall be to:

- 2.1 Ensure that appropriate intermediate dispositional options are available and prioritize funding for dispositions of intermediate and community level sanctions for court adjudicated juveniles pursuant to minimum standards adopted by the Department of Juvenile Justice.
- 2.2 Evaluate programs developed and supported by the JCPC for effectiveness and continued need.
- 2.3 Assess the needs of delinquent and at-risk juveniles in Chatham County and report those findings to County Commissioners.
- 2.4 Plan for the establishment of a permanent funding stream for delinquency prevention services.

ARTICLE II: MEMBERSHIP

Section 1. Membership should include, if possible:

1. The local school superintendent or designee;
2. The chief of police in the county;
3. The local sheriff, or designee;
4. The district attorney, or designee;
5. The chief court counselor, or designee;
6. The director of mental health, developmental disabilities, and substance abuse authority, or designee;
7. The director of DSS, or designee;
8. The county manager, or designee;
9. The substance abuse professional;
10. A member of faith community;
11. A county commissioner;
12. A person under 21;
13. A juvenile defense attorney;
14. The Chief District Court Judge or judge designated by the Chief District Court Judge;
15. A member of the business community;
16. The local health director, or designee;
17. A representative of United Way or other non-profit;
18. A representative of local parks and recreation; and
19. Up to seven members appointed by the board of county commissioners.

Because many of the voting members hold positions in the county that are crisis-driven, such as law enforcement or social services, a voting member may email the Chair or the administrator and designate another person in their field to attend and to vote on behalf of the member if that member is unable to attend a meeting.

Section 2. Each member should serve a term of two years and may be reappointed.

Section 3. Membership shall be no more than 25 members.

Section 4. Any vacancy of office may be filled by nominations from the floor and election by the Board at any time throughout the year.

Section 5. Three consecutive unexcused absences shall constitute grounds for replacement. Members are expected to notify the chairperson in advance of meeting in unable to attend.

Section 6. A quorum shall be a simple majority of appointed memberships.

ARTICLE III: OFFICERS

Section 1. The offices shall consist of a chairperson and vice-chair person.

Section 2. These officers should be elected at the June meeting for (2) year terms and may succeed themselves.

Chairperson –The chairperson shall call and preside at meetings of the JCPC. The Chair and/or Vice-Chair shall appoint all special committees and designate the persons to serve as committee members unless otherwise specified by the by-laws.

Vice-Chairperson- The Vice-Chair shall exercise the duties of the Chairperson in his/her absence and such other duties as the Chairperson shall assign.

Section 3. Amendments

3.1 The By-laws may be amended or repealed and new By-laws adopted by the affirmative vote of a majority of the membership at any regular meeting of JCPC, provided a quorum exists.

3.2 Prior notice - Proposed amendments must be considered by council membership at least one meeting prior to the meeting at which a vote is called.

Section 4. Removal from office

The Chatham County Board of Commissioners, upon the recommendations of the Chatham County Juvenile Crime Prevention Council membership, may remove a member from office for any of the following reasons:

1. Absence, without excuse, from three (3) scheduled meetings, within one year.
2. Failure to participate in the work of the Chatham County JCPC.
3. Conduct that demonstrates a lack of responsibility or is Unbecoming of a member of the Chatham County JCPC, or which causes embarrassment to the Council and/or Chatham County.

ARTICLE IV: MEETINGS

Section 1. Chatham JCPC shall meet at least bi-monthly or more often if a meeting is called by the Chair-person.

Section 2. All meetings should be open to the public.

Section 3. The membership shall be notified of all meetings, in writing, or by phone at least five days prior to the meeting.

Section 4. Minutes shall be taken at every meeting and distributed prior to or at the subsequent meetings.

Section 5. Special Meetings

5.1 The Chair-person may call special meetings as deemed necessary to carry out the duties of the JCPC.
5.2 Notice of special meetings shall be given to the JCPC members in writing, by phone, or by email at least two days in advance.

Section 6. Voting via email

6.1 In the absence of a quorum at a public meeting where a vote is needed, the Chair or the administrator may notify the council via email and website of the absence of a quorum and the need for a vote via email. This notification will include a description of the issue as well as any pros and cons discussed at the meeting and will call for members to vote via return email. The notification, the email requesting a vote, and the results of the vote will be posted on the county JCPC website.

Section 7. Electronic signatures

7.1. Electronic signatures are acceptable wherever hard copy signatures are needed.

ARTICLE V: FUNDING PROCEDURES

Section 1. Screening of Programs

1.1 Applications for funding will be screened by the Funding and Review Committee or, in the absence of a sub-committee, by the entire JCPC.

1.2 Proposed grants will be scrutinized according to whether they meet the needs as provided in the annual needs assessment, as well as for program effectiveness, staffing issues, amount requested and expectations of the program. The sponsoring agencies applying for funding will be notified of the funding decisions within 10 business days of the decision. Funding decisions are final. Once funding decisions are announced, applicants may request an explanation of the decision, in writing, to the JCPC chair within five (5) business days of the decision notification. The JCPC chair will respond within 30 business days.

1.3 An applicant questioning the funding process must contact the JCPC chair, in writing, within five (5) business days of receiving the funding notification and specify which aspect of the funding process is in question. Complaints will be reviewed by the JCPC at the next JCPC meeting following receipt of the complaint. The JCPC chair will respond to the applicant, in writing, within ten (10) business days following the JCPC meeting.

Section 2. Voting to Fund

2.1 The JCPC, except as hereinafter excluded, will vote on the recommended funding plan provided by the Funding/Review Committee, and may amend recommendations before a final vote.

2.2 No JCPC member who is paid with local grant funds, or who directly supervises someone paid with local grant funds, shall be eligible to vote in funding decisions about their own program.

2.3 Voting by Proxy will be allowed by approved designee; designee must either be included on membership list or identified by email to the JCPC chair at least 24 hours prior to the funding decision meeting.

Section 3. Approved or Disapproved

3.1 Programs that are approved for grants shall be notified immediately and the funded amount shall be disclosed.

3.2 Programs not approved for grants shall be notified in writing in a timely manner.

Section 4. Evaluation

4.1 Funded grants shall be evaluated by the Monitoring Committee.

4.2 No JCPC member who is paid by or directly supervises someone paid by local grant funds, may serve on the Monitoring Committee.

ARTICLE VI: CONFLICT OF INTEREST

Section 1. The JCPC Chairperson shall have all JCPC members complete and sign the disclosure form (form DJJDP 13 DOE) and inform all members of the conflict policy and review annually.

1.1 All members must disclose in writing the existence, nature and extent of any potential or actual conflict of interest using (form DJJDP 13 001c).

1.2 If a member directly or indirectly benefits from the disbursement of these state funds. They will not serve on the monitoring or funding committees, nor be able to vote re: funding decisions.

Section 2 . If a conflict is discovered after the fact, the JCPC Chairperson will inform the JCPC of the conflict of interest and the JCPC will take appropriate action.

Section 3. All conflict of disclosure forms.

Chatham County JCPC Meeting Minutes

July 24, 2015 Noon – 2:00 Dunlap Classroom

Members Attending: George Greger-Holt; Peggy Hamlett; Jennifer Thomas ; Marci Trageser ; Alison Uhlenberg; Tom Velivil; Courtney Goldston; Megan Gilliland;

Members Absent: Judge Scarlett, Layton Long, Rita Marley-McKenzie; Justin Bartholomew; Mike Szpunar

Programs; Chatham County Together, Wrenn House; School Liaison

Acceptance of minutes – Minutes from the July meeting were approved and Lisa will post on the web site.

Area consultant:

- Denise reminded programs that final accounting is due at the end of August
- July disbursements are expected to be on time
- Denise was in SPEP-related training recently. In September the state expects to roll out the use of SPEP scores. Denise will be meeting with programs one-on-one to discuss SPEP and how to enhance the scores. She reminded us that SPEP is a tool that is not meant to eliminate programs but rather to improve programs.
- Regional small trainings are planned for the latter part of the year.
- There was discussion about the referral forms for juvenile court and what has to be submitted when a referral is done. All of the information from NC ALLIES does not appear to be on the form, and there was confusion concerning the form that Durham uses. Denise will get clarification.
- Denise reminded programs that she's asked that they present their measurable objectives reports to the council at the next meeting

Annual plan and action plan :

- The council discussed the action plan that needs to be adopted as part of the annual plan.
- George noted the importance of improved mental health, since mental health needs outweigh services available. The council adopted an objective to increase the skills of youth-serving professionals in addressing adolescent mental health problem. Mental Health First Aid training will be provided in the first half of FY 2016 to youth serving personnel.
- The council also adopted an objective to keep aware of things happening at the state level – especially in the legislature - that would impact juvenile justice. Representative Reives and the School of Government will be contacted for updates.
- Lisa will submit the Annual Plan to Denise following the meeting

Program updates:

- School Liaison: School is out so Paul is catching up on housekeeping item, small changes to the program, preparation for monitoring and getting ready for the new term.

- Wrenn House served 5 Chatham youth last year and 14 total from Orange and Chatham combined. The state monitoring was completed successfully. They now have a student from Brown University working for the summer and they are recruiting a family counselor position.
- Teen Court: Teen Court served 21 youth in the past fiscal year. There will be 3 carry overs into the coming year.
- Community Service and Restitution: Last year they served 96 youth and will carry over 13 youth. They have welcomed 3 new supervisors and are discussing partnering with Penny Lane and with Evergreen Methodist Church
- Family Advocacy: They are starting the year with 14 cases. They are continuing to focus on the Strengthening Families training in partnership with El Futuro, DSS, and FVRC. The plan is to implement the program in Nature Trail and Chatham Middle School if all goes well.
- El Futuro: 3 current clients will be carried over to the coming year. New staff at Siler City includes a new Psychiatrist and therapist.

New business:

- Alison provided juvenile justice statistics for FY 2015. There were 103 complaints and, of those, 72 dismissals. No felonies were adjudicated. Referrals were down from the prior year as were felonies.

Chatham County JCPC Meeting Minutes

September 11, 2015 Noon – 2:00 Dunlap Classroom

Members Attending: George Greger-Holt; Peggy Hamlett; Jennifer Thomas ; Marci Trageser ; Alison Uhlenberg; Tom Velivil; Courtney Goldston; Megan Gilliland;

Members Absent: Judge Scarlett, Layton Long; Rita Marley McKenzie; Justin Bartholomew; Mike Szpunar

Programs; Chatham County Together, Wrenn House; School Liaison

Acceptance of minutes – Minutes from the July meeting were approved and Lisa will post on the web site.

Area consultant:

- Denise is reviewing final accounting and she has received risk/needs data. Risk/needs data will be presented at the next meeting.
- Denise will review the SPEP data. Preliminary review shows that the data looks fairly good across the state. She will meet with programs to review SPEP. Regional trainings are planned in the coming months.
- If a program is not research based it could still be something that the department supports but the department might recommend adding a service if it's not meeting dosage and duration requirements.
- The state has not mentioned any budget cuts to the department in the budget sessions.

Program updates:

- The council voted not to use the additional monthly update form. However we do want to hear the brief updates the programs have been giving, including challenges and successes. The council also wants to hear about referral sources for the program participants.

New business:

- Risk/Needs Subcommittee: Alison, Marci, Courtney, George, Peg and Justin volunteered to serve on the subcommittee: Denise will bring the data to the next meeting, and the subcommittee will meet immediately following the regular JCPC meeting.
- JCPC Monitoring Subcommittee: George, Alison, Layton and Megan volunteered to serve on the subcommittee. JCPC monitoring visits will be scheduled towards the end of the year, depending on schedules.

Chatham County JCPC Meeting Minutes

November 6, 2015 Noon – 2:00 Dunlap Classroom

Members Attending: George Greger-Holt; Peggy Hamlett; Jennifer Thomas ; Marci Trageser ; Alison Uhlenberg; Courtney Goldston; Megan Gilliland; Layton Long; Justin Bartholomew; Rita Marley McKenzie; Mike Szpunar

Members Absent: Judge Scarlett, Tom Velivil

Programs; Chatham County Together, Wrenn House; School Liaison; El Futuro

Acceptance of minutes – Minutes from the September meeting were approved and Lisa will post on the web site.

Area consultant:

- All programs were monitored by Denise and are in compliance with nothing to correct.
- Final accounting is ending and letters are being sent out
- The State is wrapping up plans for SPEG. There will be training for agencies that will cover receipt of the SPEG score, how to correctly enter client tracking and look at data.
- Next step for SPEG is for agencies to receive their scores and Denise will work with them on improvements. In January the score will be run again after the agency has had time to improve. After the new score is received Denise will present to the JCPC and give the provider agency time to present and talk about program enhancement.
- Denise emphasized that the SPEG score is not connected to funding decisions and is aimed at program improvement. It is viewed as an opportunity for programs to improve and as a response to the legislature to show that evaluation is taking place, programs evaluate themselves and JCPC funding is for evidence based programs.
- The legislature has not said anything about changes to the budget so we should assume the same budget for FY 17 as for FY 16.

Program updates:

- El Futuro: They have served 3 clients this fiscal year and 2 are currently active. They are waiting for referrals.
- Family Advocacy: Currently serving 13
- Community Service: Serving 25, they are trying to get more partnerships including the Farm at Penny Lane and St. Batholomew
- Teen Court: They have served 9 this year and art training youth now.
- Wrenn House; they had 3 Chatham youth for a total of 21 days.
- School Liaison: Currently serving 14, 16 so far this fiscal year, 5 pending and 4 will be served this month. Paul has been at Northwood almost every day.

New business:

- Alison presented the statistics since September. Nine out of 14 were school related and 6 were approved for court. The 14 complaints included affrays, some with knife, some drugs or drug paraphernalia at school.

- Lisa reminded the committee that Cardinal Innovations has informed us that they will not continue to cover psychological assessments in FY 2017, and the Health Department will not take it on again.
- The JCPC Monitoring subcommittee will discuss days and times and they plan to do the JCPC monitoring in January.
- The Risk/Needs committee reported on data, which did not differ substantially from prior year. The RFP was approved and will be put on the County website in mid-January and will be active for 30 days. Applications will be ready to be sent out to the JCPC two weeks in advance of the March funding meeting.
- Next meeting will be January 15.

Chatham County JCPC Meeting Minutes

January 15, 2016 Noon – 2:00 Dunlap Classroom

Members Attending: George Greger-Holt; Peggy Hamlett; Marci Trageser ; Alison Uhlenberg; Courtney Goldston; Megan Gilliland; Layton Long; Justin Bartholomew; Rita Marley McKenzie;

Members Absent: Judge Scarlett, Jennifer Thomas, Mike Szpunar; Tom Velivil

Programs; Chatham County Together, Wrenn House; School Liaison; El Futuro

Acceptance of minutes – Minutes from the November meeting were approved and Lisa will post on the web site.

Area consultant:

- 3rd Quarter accounting coming out soon, programs should check to see if they need revisions
- Legislative reports will include JCPC in March, working on it now.
- Denise is meeting with programs following the JCPC meeting to discuss SPEP scores and program enhancement plans.

Program updates:

- El Futuro: They have served 3 clients this fiscal year. They plan to work with schools to improve communication and make sure they are capturing substance abuse issues.
- Communities in Schools: They are working collaboratively with El Futuro on the Strengthening Families program in North Chatham
 - Family Advocacy: The program has served 21 to date.
 - Community Service: Has served 43 to date.
 - Teen Court: They have served 15 this year.
- Wrenn House; They are recruiting a new executive director. They have served 6 this year.
- School Liaison: They have served 20 students this year, most at Northwood. Paul continues to have a strong presence at the school.

New business:

- Alison presented the monthly statistics. Twelve complaints were received in December. One juvenile was approved for court and there were 8 school-related offenses.
- The RFP was accepted by the council and Lisa will post on the website. It will be active for 30 days.
- Applications will be sent out in advance of the March funding meeting.
- The March meeting will be the funding decision meeting.

Chatham County JCPC Meeting Minutes

March 4, 2016 Noon – 2:00 Dunlap Classroom

Members Attending: George Greger-Holt; Peggy Hamlett; Marci Trageser ; Alison Uhlenberg; Courtney Goldston; Megan Gilliland; Layton Long; Justin Bartholomew; Rita Marley McKenzie; Mike Szpunar; Jennifer Thomas; Tom Velivil; Pam Weiden/Judge Scarlett

Programs: Chatham County Together, Wrenn House; School Liaison; El Futuro

Acceptance of minutes – Minutes from the March meeting were approved and Lisa will post on the web site.

Area consultant:

- Denise met with programs to issue program improvement plans and they will present at the May meeting
- 3rd quarter accounting is in progress
- New RFPS were issued last week (Alternatives to Commitment and Level II Dispositional Alternative programs.)

Program funding request presentations:

- Haven House/Wrenn House:
 - The application is for one bed shared with Orange County
 - They have served 6 youth so far this year
 - The budget includes a portion of the direct care staff
 - The total funding includes a match from Cardinal Innovations
 - The cost of the bed is \$75,000
- El Futuro:
 - They are open in Siler City 2 days/week
 - Substance abuse is the highest need
 - They have the capacity to serve 15 youth and now understand that they can work with SROs for referrals
 - They can serve youth with Spanish-speaking parents/family even if the youth speaks English
- Communities in Schools Community Service & Restitution
 - They have 8 work sites and 2 new supervisors
 - They are communicating more closely with the court counselors regarding the work schedules for the youth and they are providing weekly updates
 - The restitution bank has a total of \$1,330 and of that \$580 is spoken for
 - They are requesting an increase to provide staff with a small increase and because travel has increased with sites across a large rural county
 - A lot of administrative work is required to support this program

- **Communities in Schools Teen Court**
 - They have trained one new volunteer and have a new program assistant who is a Siler City native and will be developing into a leadership role
 - They are requesting an increase because the JCPC funding and the County match are not sufficient to fund the program with the salary increase they want to provide and the administrative burden
- **Communities in Schools Family Advocacy**
 - The Parenting Matters program works with the parents of the youth to provide improvements in communication skills and how to hold youth accountable for unacceptable behavior
 - Research shows that better parenting has a positive effect on the youth
- **JCPC Administration**
 - Chatham County will administer the JCPC program – including receiving, disbursing, and returning funds according to Government Finance Officers standards as well as administrative support of the council meetings – for the full \$15,500 offered by the State.

Funding Decision:

- The court counselor made a motion to reserve \$3,645 of the total funds to issue a second RFP for Psychological Assessment
 - Discussion included the fact that this continues to be a problem for the JCPC because of the administrative burden required to serve as a fiscal agent for the psychologist
 - It was recommended that Denise follow up on this problem at the state level and look for alternatives to using program funds to pay for psychological assessments
 - Despite misgivings about funding psychological assessments with JCPC funds the council voted to reserve the funds and issue a second RFP
- Funding awards were held constant from FY16 to FY17
- The chair will follow up with agencies concerning the recommendations

May Meeting

- The May meeting was confirmed for May 6

Meeting adjourned at noon

Lisa West

From: Lisa West
Sent: Thursday, January 21, 2016 8:55 AM
To: Kim Caraganis; Jennifer Casanova (jcasanova@elfuturo-nc.org); Michelle Zechmann (mzechmann@havenhousenc.org)
Cc: George Greger-Holt; Lisa West
Subject: RFP for FY 2017
Attachments: Copy of Chatham County JCPC Request for Proposals_ RFP 16-17.pdf

Hello all,
I wanted to send you the RFP for FY17.

It is also available on our website <http://www.chathamnc.org/index.aspx?page=1586>

Thanks,
Lisa

In keeping with the NC Public Records Law, e-mails, including attachments, may be released to others upon request for inspection and copying.

Lisa West, Budget Analyst
Chatham County Manager's Office
P.O. Box 1809
Pittsboro, NC 27312
(919) 545-8483

Lisa West

From: Lisa West
Sent: Thursday, January 21, 2016 8:57 AM
To: Alane Coore (uwayadm@emji.net); Dina Reynolds (uwaycc@emji.net)
Cc: Lisa West; George Greger-Holt
Subject: Chatham JCPC RFP for FY 2017

Alane or Dina,

Would you mind sending this to your distribution list? The Chatham County JCPC has posted an RFP for the coming fiscal year. It is available on the JCPC website: <http://www.chathamnc.org/index.aspx?page=1586>

Thanks much,
Lisa

In keeping with the NC Public Records Law, e-mails, including attachments, may be released to others upon request for inspection and copying.

Lisa West, Budget Analyst
Chatham County Manager's Office
P.O. Box 1809
Pittsboro, NC 27312
(919) 545-8483

Lisa West

From: Lisa West
Sent: Friday, March 11, 2016 8:14 AM
To: Gwen Overturf; Jennifer Casanova; Kesley Mosley; Kim Caraganis; Paul Atherton; Sarelli Rossi
Cc: Lisa West; Alison Uhlenberg; Beverly Scarlett; Courtney Goldston; Denise; George Greger-Holt; Jennifer Thomas; Justin Batholomew; Layton Long; Marci Trageser; Megan Gilliland; Mike Szpunar; Pamela Weiden; Peggy Hamlett; Rita Marley McKenzie; Tom Velivil
Subject: Second RFP

Hello all,

The Chatham JCPC is issuing a second RFP for any agency interested in acting as a fiscal agent for psychological assessments.

Here is the link to the website where it is posted: <http://www.chathamnc.org/index.aspx?page=1586>

Thanks,
Lisa

In keeping with the NC Public Records Law, e-mails, including attachments, may be released to others upon request for inspection and copying.

Lisa West, Budget Analyst
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