

Chatham County Parks and Recreation  
2016/2017 Funding Application  
**Overall Organizational Budget** (Please list all revenue and expenses of your organization)

Agency Name:						
Please Indicate Your Fiscal Year:						
	Prior Year Actual	Current Year Budget	Next Year Requested	Variance	Percent Increase/ (Decrease)	Explanation (if Percent Increase is +/-10%)
<b>Revenue:</b>				\$ -	0%	
Grants				\$ -	0%	
Donations				\$ -	0%	
Fundraising Events				\$ -	0%	
Program Fees/Cost Share				\$ -	0%	
Interest Income				\$ -	0%	
Other Income				\$ -	0%	
(Other Revenue-Please Specify)				\$ -	0%	
(Other Revenue-Please Specify)				\$ -	0%	
<b>Total Revenue</b>	\$ -	\$ -	\$ -	\$ -	0%	
<b>Expenses:</b>						
Salaries				\$ -	0%	
Payroll Taxes				\$ -	0%	
Benefits				\$ -	0%	
Rent				\$ -	0%	
Program Support				\$ -	0%	
Equipment				\$ -	0%	
Travel				\$ -	0%	
Telephone				\$ -	0%	
Utilities				\$ -	0%	
Office Supplies				\$ -	0%	
Contract Labor				\$ -	0%	
(Other Expense-Please Specify)				\$ -	0%	
(Other Expense-Please Specify)				\$ -	0%	
<b>Total Expenses</b>	\$ -	\$ -	\$ -	\$ -	0%	

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	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Next Year Requested</b>	<b>Variance</b>	<b>Percent Increase/ (Decrease)</b>	<b>Explanation (if Percent Increase is +/-10%)</b>
<b>Expenditures Minus Revenues</b>			\$ -			