

OTHER SUPPLEMENTAL SCHEDULES

CHATHAM COUNTY, NORTH CAROLINA

SCHEDULE OF AD VALOREM TAXES RECEIVABLE
JUNE 30, 2013

Fiscal Year	Uncollected Balance July 1, 2012	Additions	Collections	Uncollected Balance June 30, 2013
2012-2013	\$ -	\$ 56,753,860	\$ 55,446,864	\$ 1,306,996
2011-2012	1,192,606	-	839,443	353,163
2010-2011	269,939	-	115,111	154,828
2009-2010	140,426	-	44,938	95,488
2008-2009	107,417	-	20,824	86,593
2007-2008	182,046	-	9,076	172,970
2006-2007	59,100	-	5,084	54,016
2005-2006	104,661	-	4,113	100,548
2004-2005	47,113	-	2,753	44,360
2003-2004	44,335	-	2,316	42,019
2002-2003	39,878	-	34,496	5,382
2001-2002	3,225	-	194	3,031
2000-2001	1,416	-	15	1,401
1999-2000	1,072	-	16	1,056
1998-1999	938	-	15	923
1997-1998	104	-	-	104
Total	\$ 2,194,276	\$ 56,753,860	\$ 56,525,258	2,422,878
Plus: uncollected 2013 ad valorem taxes receivable on annually registered vehicles and tax discoveries				287,232
Less: allowance for uncollectible ad valorem taxes receivable				(494,836)
Ad valorem taxes receivable (net)				\$ 2,215,274
Reconciliation with Revenues:				
Ad valorem taxes - General Fund				\$ 56,752,266
Reconciling Items:				
Interest collected and penalties				(279,253)
Releases and other credits				52,245
Total collections and credits				\$ 56,525,258

CHATHAM COUNTY, NORTH CAROLINA

ANALYSIS OF CURRENT YEAR LEVY
COUNTY-WIDE LEVY
FOR THE YEAR ENDED JUNE 30, 2013

	County-Wide			Total Levy	
	Property Valuation	Rate	Amount of Levy	Property Excluding Registered Motor Vehicles	Registered Motor Vehicles
Original Levy:					
Property taxed at current year's rate	\$8,810,390,685	\$ 0.6219	\$ 54,791,841	\$ 52,621,370	\$ 2,170,471
Motor vehicles/other property taxed at prior year's rate	-		1,211,696	-	1,211,696
Penalties	194,836,603		-	-	-
	-		61,593	61,593	-
Total	<u>9,005,227,288</u>		<u>56,065,130</u>	<u>52,682,963</u>	<u>3,382,167</u>
Discoveries:					
Current year's taxes	22,647,431	0.6219	140,844	88,894	51,950
Prior year taxes	107,874,377		664,478	629,458	35,020
Penalties	-		74,281	74,281	-
Total	<u>130,521,808</u>		<u>879,603</u>	<u>792,633</u>	<u>86,970</u>
Abatements:					
Current year's taxes	(16,398,371)	0.6219	(101,982)	(69,228)	(32,754)
Prior year taxes	(8,555,733)		(53,058)	(35,116)	(17,942)
Penalties	-		(35,833)	(35,833)	-
Total	<u>(24,954,104)</u>		<u>(190,873)</u>	<u>(140,177)</u>	<u>(50,696)</u>
Total property valuation	<u>\$9,110,794,992</u>				
Net Levy			56,753,860	53,335,419	3,418,441
Uncollected taxes at June 30, 2013			1,306,996	1,037,871	269,125
Current Year's Taxes Collected			<u>\$ 55,446,864</u>	<u>\$ 52,297,548</u>	<u>\$ 3,149,316</u>
Current Levy Collection Percentage			<u>97.70%</u>	<u>98.05%</u>	<u>92.13%</u>

CHATHAM COUNTY, NORTH CAROLINA**ANALYSIS OF CURRENT YEAR LEVY
COUNTY-WIDE LEVY
FOR THE YEAR ENDED JUNE 30, 2013****Assessed Valuation:**

Assessment Ratio (1)	100%
Real Property	\$ 7,762,384,556
Personal Property	1,101,205,185
Public Service Companies (2)	<u>247,205,251</u>
Total Assessed Valuation	<u>\$ 9,110,794,992</u>
Tax Rate per \$100	<u>\$ 0.6219</u>
Levy (includes discoveries, releases and abatements) (3)	<u>\$ 56,753,860</u>

In addition to the County-wide rate, the following lists the levy by the County on behalf of fire protection/rescue districts for the fiscal year ended June 30, 2013:

Fire protection/rescue districts:

Bennett	\$ 98,983
Bonlee	216,992
Central Chatham	277,551
Circle City	1,040,669
Goldston	214,821
Hope	352,692
Moncure	756,970
North Chatham	3,639,279
Bells Annex	95,599
Parkwood	281,630
Staley	51,536
Northview	<u>26,909</u>
Total	<u>\$ 7,053,631</u>

- (1) Percentage of appraised value has been established by statute.
(2) Valuation of railroads, telephone companies and other utilities as determined by the North Carolina Property Tax Commission.
(3) The levy includes penalties.