

**OTHER SUPPLEMENTAL SCHEDULES**

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## CHATHAM COUNTY, NORTH CAROLINA

SCHEDULE OF AD VALOREM TAXES RECEIVABLE  
JUNE 30, 2011

<u>Fiscal Year</u>	<u>Uncollected Balance July 1, 2010</u>	<u>Additions</u>	<u>Collections</u>	<u>Uncollected Balance June 30, 2011</u>
2010-2011	\$ -	\$ 54,118,464	\$ 52,891,913	\$ 1,226,551
2009-2010	1,243,605		929,058	314,547
2008-2009	262,654	-	101,951	160,703
2007-2008	227,042	-	21,938	205,104
2006-2007	82,558	-	13,485	69,073
2005-2006	116,387	-	4,693	111,694
2004-2005	56,077	-	3,933	52,144
2003-2004	50,081	-	2,301	47,780
2002-2003	44,578	-	1,782	42,796
2001-2002	48,220	-	956	47,264
2000-2001	52,169	-	50,706	1,463
1999-2000	1,147	-	29	1,118
1998-1999	942	-	-	942
1997-1998	104	-	-	104
Total	<u>\$ 2,185,564</u>	<u>\$ 54,118,464</u>	<u>\$ 54,022,745</u>	<u>2,281,283</u>
Plus: uncollected 2011-2012 ad valorem taxes receivable on annually registered vehicles and tax discoveries				190,807
Less: allowance for uncollectible ad valorem taxes receivable				<u>(442,830)</u>
Ad valorem taxes receivable (net)				<u>\$ 2,029,260</u>
<b>Reconciliation with Revenues:</b>				
Ad valorem taxes - General Fund				\$ 54,187,048
Reconciling items:				
Interest collected and penalties				(233,014)
Releases and other credits				<u>68,711</u>
Total collections and credits				<u>\$ 54,022,745</u>

## CHATHAM COUNTY, NORTH CAROLINA

ANALYSIS OF CURRENT YEAR LEVY  
COUNTY-WIDE LEVY  
FOR THE YEAR ENDED JUNE 30, 2011

	<u>County-Wide</u>		<u>Total Levy</u>		
	<u>Property Valuation</u>	<u>Rate</u>	<u>Amount of Levy</u>	<u>Property Excluding Registered Motor Vehicles</u>	<u>Registered Motor Vehicles</u>
<b>Original Levy:</b>					
Property taxed at current year's rate	\$ 8,482,055,787	0.6219	\$ 52,749,925	\$ 50,828,479	\$ 1,921,446
Motor vehicles/other property taxed at prior year's rate	173,459,970		1,044,602	-	1,044,602
Penalties	-		70,996	70,996	-
Total	<u>8,655,515,757</u>		<u>53,865,523</u>	<u>50,899,475</u>	<u>2,966,048</u>
<b>Discoveries:</b>					
Current year's taxes	22,682,370	0.6219	141,062	102,977	38,085
Prior year taxes	52,895,327		324,002	306,989	17,013
Penalties	-		55,325	55,325	-
Total	<u>75,577,697</u>		<u>520,389</u>	<u>465,291</u>	<u>55,098</u>
<b>Abatements:</b>					
Current year's taxes	(31,060,967)	0.6219	(193,168)	(174,364)	(18,804)
Prior year taxes	(6,457,934)		(39,428)	(26,398)	(13,030)
Penalties	-		(34,852)	(34,852)	-
Total	<u>(37,518,901)</u>		<u>(267,448)</u>	<u>(235,614)</u>	<u>(31,834)</u>
Total property valuation	<u>\$ 8,693,574,553</u>				
<b>Net Levy</b>			54,118,464	51,129,152	2,989,312
Uncollected taxes at June 30, 2011			<u>1,226,551</u>	<u>991,586</u>	<u>234,965</u>
<b>Current Year's Taxes Collected</b>			<u>\$ 52,891,913</u>	<u>\$ 50,137,566</u>	<u>\$ 2,754,347</u>
<b>Current Levy Collection Percentage</b>			<u>97.73%</u>	<u>98.06%</u>	<u>92.14%</u>

## CHATHAM COUNTY, NORTH CAROLINA

### ANALYSIS OF CURRENT YEAR LEVY COUNTY-WIDE LEVY FOR THE YEAR ENDED JUNE 30, 2011

#### Assessed Valuation:

Assessment Ratio (1)	100%
Real property	\$ 7,447,218,800
Personal property	996,196,743
Public service companies (2)	250,159,010
Total assessed valuation	<u>\$ 8,693,574,553</u>
Tax Rate per \$100	0.6219
Levy (includes discoveries, releases and abatements) (3)	<u>\$ 54,118,464</u>

In addition to the County-wide rate, the following lists the levy by the County on behalf of fire protection/rescue districts for the year ended June 30, 2011:

#### Fire protection/rescue districts:

Bennett	\$ 123,751,931
Bonlee	306,416,634
Central Chatham	341,164,075
Circle City	1,026,564,590
Goldston	267,762,009
Hope	506,586,110
Moncure	640,477,922
North Chatham	3,964,373,344
Bells Annex	101,885,826
Parkwood	271,959,035
Staley	50,303,456
Northview	30,203,424
Total	<u>\$ 7,631,448,356</u>

- (1) Percentage of appraised value has been established by statute.  
 (2) Valuation of railroads, telephone companies and other utilities as determined by the North Carolina Property Tax Commission  
 (3) The levy includes penalties.

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