

Task	LUP		Trans	Total
	Cash	In-Kind		
Phase I - Community Dialogue				
Community Outreach and Video Documentary	50000			50000
				0
				0
Study initiation			3000	3000
Define Vision, Goals, Objectives			10000	10000
Public Involvement			15000	15000
Needs Analysis			35000	35000
Alternatives Development and Evaluation			35000	35000
Plan Selection and Financing			15000	15000
Plan Adoption			15000	15000
				0
				0
Total			300000	428000
Required Match			60000	60000
Federal Funds Requested			240000	368000
Maximum we can afford for LUP				
Local Match	300000	106000		406000
Federal Funds Requested				1624000
Total Project				2030000

.15 of total