

Home and Community Care Block Grant for Older Adults

DOA-731 (Rev. 2/10)

County Funding Plan

County CHATHAM
July 1, 2010 through June 30, 2011

County Services Summary

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Sr Ctr Operations			30000		3333	33333		33333	N/A	N/A	N/A	N/A
General Transport	59900				6656	66556		66556	7137	9.3248	125	20000
Congregate Nutri			42900		4767	47667	12600	60267	5323	8.9556	225	21000
HDM Nutri		46000			5111	51111	7263	58374	5790	8.8269	95	20000
Inf & Case Assist.	28000				3111	31111		31111	N/A	N/A	1000	N/A
I H S					0	0		0	0	0	0	0
I H S Respite					0	0		0	0	0	0	0
LV I (235)		16914			1879	18793		18793	1007	18.66	8	1007
LVII (236)		15795			1755	17550		17550	940	18.66	10	940
LV III (237)		27500			3056	30556		30556	1637	18.66	8	1637
I H S LV II		189332			21037	210369		210369	11274	18.66	50	24568
I H S LV III		10875			1208	12083		12083	648	18.66	6	648
					0	0		0				
					0	0		0				
Total	87900	306416	72900	467216	51913	519129	19863	538992	33756		1527	89800

Signature, Chairman, Board of Commissioners Date