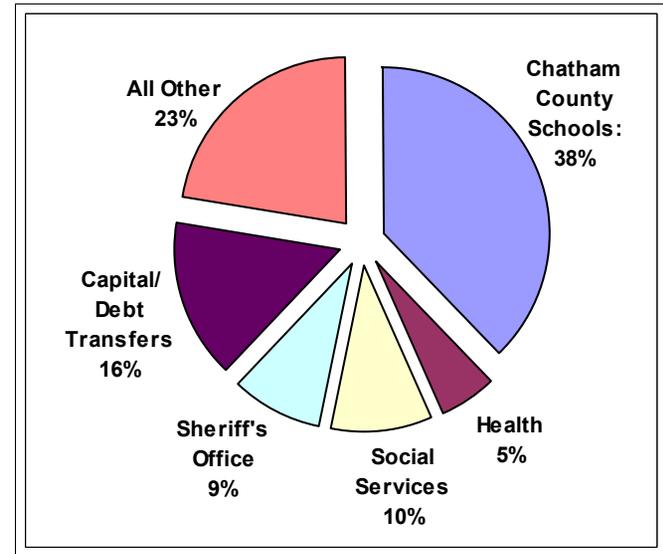


Budget at a Glance:



- ▶ Total Property Valuation: \$6.4 Billion
- ▶ One Penny Generates: \$625,295
- ▶ Tax Rate: 59.7 cents
- ▶ Total Property Tax Revenue: \$38,375,052
- ▶ General Fund Fund Balance Appropriated: \$8,291,375



Build. & Grounds	\$1,078,406
County Attorney	\$75,500
County Manager	\$588,576
Court Facilities	\$71,505
Finance	\$639,962
Fleet	\$111,187
General Serv.	\$4,565,782
MIS	\$800,998
Total Admin.	\$7,931,916
CCCC	\$470,659
Coop. Ext.	\$307,808
County Schools	\$23,933,942
Library	\$781,740
Recreation	\$439,153
Total Cult./Education	\$25,933,302
Elections	\$311,962
Gov. Board	\$321,633
Reg. of Deeds	\$473,781
Tax--Admin	\$706,729
Tax--Land Rec.	\$104,168
Tax--Reval.	\$292,108
Total Gen. Gov't.	\$2,210,381

Coun. On Aging	\$688,902
FRC	\$71,861
Health--Admin.	\$307,246
Health--CHPA	\$657,894
Health--FOSS	\$767,485
Health--P&S	\$361,999
Health--PHC	\$1,937,240
Human Serv. Agen.	\$354,005
OPC	\$530,756
Soc. Serv.	\$11,470,737
Total Human Serv.	\$17,148,125
Central Perm.	\$196,043
Econ. Dev.	\$240,014
Health--Env.	\$916,742
Health--Erosion Cont.	\$113,122
Inspections	\$544,817
Pitt/SC CVB	\$96,534
Planning	\$427,183
Soil & Water	\$195,042
Utility Trans.	\$6,125,295
Total Nat. Res. Mgmt.	\$8,854,792
Court Prog.	\$538,531
Em. Operations	\$406,509

EMS	\$1,787,491
Fire Marshal	\$283,161
Health--AC	\$441,976
Jail	\$911,056
Sheriff	\$4,662,574
Telecomm.	\$1,006,085
Total Public Safety	\$10,037,383
Total General Fund	\$72,115,899
Distribution	\$3,616,166
Waste Wat. Treat.	\$24,499
Water Treat.	\$942,885
Total Water Fund	\$4,583,550
Total Waste Management	\$2,548,420